

FISCAL YEAR 2027

MARK UP

HOUSE BILL 2006

DEPARTMENT OF NATURAL RESOURCES

103rd General Assembly

Second Regular Session

Prepared by Senate Appropriations staff

DEPARTMENT OF NATURAL RESOURCES

Section 6.200 – Department Operations

Page 3

Description: This section contains the Director's Office, Communication, Policy, Legal and Administrative Support functions. Department Operations is responsible for the management of all organizational units within the department and coordinates with the Environmental Improvement and Energy Resources Authority and Petroleum Storage Tank Insurance Fund Board. Administrative Support functions include contract audits, budget development, financial resources allocations, internal audits, accounting, human resources, procurement, grants management and general services. Department Operations also coordinates with the Missouri Department of Transportation in reviewing highway environmental impact statements. Finally, this section provides funding for river association dues to the Upper Mississippi River Basin Association.

Legal Basis: Revised Statutes of Missouri (RSMo), Section 640.010

Funding Source: General Revenue Fund (1101), Federal Fund (1140), Cost Allocation Fund (1500), State Parks Earnings Fund (1415), DNR Revolving Services Fund (1425), Solid Waste Management Fund (1570), and Soil & Water Sales Tax (1614)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$4,000,000) GR PSD reduction of one-time funding added to the FY 2026 budget for Permitting Application (see corresponding NDI)
(\$13,214) GR E&E reduction of one-time funding added to the FY 2026 budget for equipment associated with MO River Coordinator

GOVERNOR:

Core reduction: (\$13,888) GR E&E reduction
(1.00) FTE reduction to offset new FTE with Audit Program Expansion NDI

HOUSE:

Core reallocation out: (\$153,556) (GR \$28,450 PS; GR \$4,692 E&E; Federal Funds \$17,070; Federal Funds \$902 E&E; Other Funds \$96,731 PS & Other Funds \$5,711 E&E)
& (2.00) FTE reallocated out to new subsection for Internal Audits
Core reduction: (\$367,411) (Other Funds \$64,411 PS & Other Funds \$303,000 E&E) reduction

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.200												
Department Operations - 430001B												
Core												
General Revenue	1,019,588	12.53	952,972	12.50	5,248,077	13.53	1,234,863	13.53	1,220,975	13.53	1,187,833	13.13
Personal Services	957,248	12.53	902,998	12.50	1,163,892	13.53	1,163,892	13.53	1,163,892	13.53	1,135,442	13.13
Expense & Equipment	62,340	0.00	49,974	0.00	84,185	0.00	70,971	0.00	57,083	0.00	52,391	0.00
Program-Specific	0	0.00	0	0.00	4,000,000	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	661,118	8.85	572,183	7.34	717,059	9.11	717,059	9.11	717,059	9.11	699,087	8.87
Personal Services	554,684	8.85	522,475	7.34	610,625	9.11	610,625	9.11	610,625	9.11	593,555	8.87
Expense & Equipment	106,434	0.00	49,708	0.00	106,434	0.00	106,434	0.00	106,434	0.00	105,532	0.00
Other Funds	4,132,292	53.33	3,401,265	42.87	4,417,756	54.07	4,417,756	54.07	4,417,756	53.07	3,947,903	51.71
Personal Services	3,321,442	53.33	3,032,325	42.87	3,606,882	54.07	3,606,882	54.07	3,606,882	53.07	3,445,740	51.71
Expense & Equipment	810,850	0.00	368,940	0.00	810,874	0.00	810,874	0.00	810,874	0.00	502,163	0.00
Total	\$5,812,998	74.71	\$4,926,421	62.70	\$10,382,892	76.71	\$6,369,678	76.71	\$6,355,790	75.71	\$5,834,823	73.71
Permitting App Implementation - NOP.43B.007												
General Revenue	0	0.00	0	0.00	0	0.00	4,000,000	0.00	4,000,000	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	3,950,000	0.00	3,950,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	50,000	0.00	50,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$4,000,000	0.00	\$4,000,000	0.00	\$0	0.00

This department-wide item requests the remaining \$4,000,000 in IT applications authority, as initially appropriated by the 103rd General Assembly (2025 session), be continued in AB6 in FY 2027.

The funding will allow more transparent and streamlined web-based applications and forms (such as renewals, change of information, etc.). It will modernize the submission, review, status information availability and approval process of permits, funding opportunity applications, etc. This will be done through a phased approach to modernize several interactions for permittees and internal processes.

These efforts are supported by the entities the department serves and department team members – it will provide transparency to those permitted; reduces contact points for status inquiries; promotes efficiency; and provides team members the ability to focus on more complicated permits, applications, reviews, etc.

A streamlined path forward has been laid out.

Without the funds the department will be unable to modernize its permitting process and applications – alternative funding sources are not available to dedicate to this project.

Audit Program Expansion - NOP.GV.051												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	86,259	1.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	80,606	1.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	5,653	0.00	0	0.00

*Does not include Supplementals.

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$86,259	1.00	\$0	0.00

This new decision item will allow the department to reduce reliance on third-party contract audit assistance and hire one additional internal auditor, utilizing an existing Full Time Equivalent (FTE) position (through an offsetting 1.0 FTE reduction in Department Operations core) and reclassify the supervisor position from a Lead Auditor to an Audit Supervisor.

There are currently two internal auditors employed by the department; the audit manager and one lead auditor. A third-party contract auditor currently assists the department in meeting its statutorily required audits of the Soil and Water Conservation Districts, state park contractors, i.e. concessionaires, and Solid Waste Management Districts.

The department has over 1,700 FTE and five divisions: Department Operations, Division of State Parks, Missouri Geological Survey, Division of Environmental Quality, and Division of Energy. Due to having a small audit team, the department has only had time to focus on the statutorily required audits in recent years and not internal departmental reviews.

Audit requirements:
-There are 114 Soil and Water Conservation Districts. Section 278.110.6, RSMo, requires the Missouri Soil and Water Districts Commission to provide an audit of all receipts and disbursements of the district.

-There are 20 state park contractors/concessionaires. Section 253.080.6, RSMo, requires the department to audit the receipts and disbursements of each contractor every two years.

-There are 20 ...

Total - Department Operations	\$5,812,998	74.71	\$4,926,421	62.70	\$10,382,892	76.71	\$10,369,678	76.71	\$10,442,049	76.71	\$5,834,823	73.71
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*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Section 6.200 cont. – Internal Audits

Pages 3 & 17

Description: This subsection provides funding for internal audits.
Legal Basis: HB 6
Funding Source: General Revenue Fund (1101), DNR Federal Fund (1140), DNR Cost Allocation Fund (1500), State Park Earnings Fund (1415), Solid Waste Management Fund (1570), & Soil and Water Sales Tax Fund (1614)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New subsection recommended by the House.

GOVERNOR:

New subsection recommended by the House.

HOUSE:

Core reallocation in: \$153,556 (GR \$28,450 PS; GR \$4,692 E&E; Federal Funds \$17,070; Federal Funds \$902 E&E; Other Funds \$96,731 PS & Other Funds \$5,711 E&E) & (2.00) FTE reallocated in from the Director’s Office

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.200												
DAS DO Internal Audits - 430112B												
Audit Program Expansion - NOP.GV.051												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	78,931	1.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	73,278	1.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5,653	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$78,931	1.00
This new decision item will allow the department to reduce reliance on third-party contract audit assistance and hire one additional internal auditor, utilizing an existing Full Time Equivalent (FTE) position (through an offsetting 1.0 FTE reduction in Department Operations core) and reclassify the supervisor position from a Lead Auditor to an Audit Supervisor.												
There are currently two internal auditors employed by the department; the audit manager and one lead auditor. A third-party contract auditor currently assists the department in meeting its statutorily required audits of the Soil and Water Conservation Districts, state park contractors, i.e. concessionaires, and Solid Waste Management Districts.												
The department has over 1,700 FTE and five divisions: Department Operations, Division of State Parks, Missouri Geological Survey, Division of Environmental Quality, and Division of Energy. Due to having a small audit team, the department has only had time to focus on the statutorily required audits in recent years and not internal departmental reviews.												
Audit requirements:												
-There are 114 Soil and Water Conservation Districts. Section 278.110.6, RSMo, requires the Missouri Soil and Water Districts Commission to provide an audit of all receipts and disbursements of the district.												
-There are 20 state park contractors/concessionaires. Section 253.080.6, RSMo, requires the department to audit the receipts and disbursements of each contractor every two years.												
-There are 20 ...												
DAS DO Internal Audits - NOP.HS.051												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	33,142	0.40
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	28,450	0.40
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4,692	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	17,972	0.24
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	17,070	0.24
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	902	0.00
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	102,442	1.36
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	96,731	1.36
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5,711	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$153,556	2.00
Total - DAS DO Internal Audits	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$232,487	3.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Section 6.225 – Division of Environmental Quality (DEQ) Administration

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Description: The Division of Environmental Quality Administration is responsible for the integration, direction, coordination, and other management functions of the division's statutory responsibilities. Staff provide coordination with other DNR divisions and external stakeholders including the public, community organizations and regulated businesses. In addition, the division's Environmental Investigation Unit investigates criminal violations of environmental laws.

Legal Basis: The division administers programs that protect human health, public welfare and the environment. These programs are authorized by state and federal laws as noted in each of their sections.

Funding Source: Federal Fund (1140) & Cost Allocation Fund (1500)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core reallocation within: ±\$1,607,849 & 18.00 FTE – reallocated within section to create new subsection within HB section 6.225

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.225												
Environmental Quality Admin - 430009B												
Core												
General Revenue	155,951	1.65	152,654	1.91	152,506	1.15	152,506	1.15	152,506	1.15	152,506	1.15
Personal Services	155,951	1.65	152,654	1.91	152,506	1.15	152,506	1.15	152,506	1.15	152,506	1.15
Federal Funds	389,462	5.00	326,916	4.23	390,794	4.24	390,794	4.24	390,794	4.24	390,794	4.24
Personal Services	339,462	5.00	326,916	4.23	340,794	4.24	340,794	4.24	340,794	4.24	340,794	4.24
Expense & Equipment	50,000	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
Other Funds	1,053,123	13.35	746,563	9.16	1,064,549	12.61	1,064,549	12.61	1,064,549	12.61	1,064,549	12.61
Personal Services	941,086	13.35	691,866	9.16	952,510	12.61	952,510	12.61	952,510	12.61	952,510	12.61
Expense & Equipment	112,037	0.00	54,697	0.00	112,039	0.00	112,039	0.00	112,039	0.00	112,039	0.00
Total	\$1,598,536	20.00	\$1,226,133	15.30	\$1,607,849	18.00	\$1,607,849	18.00	\$1,607,849	18.00	\$1,607,849	18.00
Total - Environmental Quality Admin	\$1,598,536	20.00	\$1,226,133	15.30	\$1,607,849	18.00	\$1,607,849	18.00	\$1,607,849	18.00	\$1,607,849	18.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.225 cont. – Water Protection Program

Page 77

Description: The Water Protection Program helps to ensure clean and safe water for all Missourians by providing financial and technical assistance to public drinking water supplies, setting standards for safety and testing, issuing permits and conducting necessary compliance and enforcement actions. To help ensure clean water, the Program classifies waters, establishes safe levels of pollutants, issues permits for wastewater treatment discharges, monitors the water quality of streams and lakes, develops strategies to restore impaired waters, provides technical and financial assistance, permits Concentrated Animal Feeding Operations (CAFOs), and trains and certifies operators at Missouri’s water supply and water treatment plants.

Legal Basis: Missouri Constitution Article III, Section 37; RSMo, Sections 640.100-640.140, 644.006 – 644.096, 644.125- 644.150, 640.700-640.758, 644.101-644.124, & 644.500–644.564; Title 42, Title 33, Chapter 26, Subchapters I-IV; Title 42, Chapter 6A, Subchapter XII, Part B, Section 300g; USGS Organic Act of 1879; Public Law (107-117) Recovery from and Response to Terrorist Attacks on the United States Act, 2002

Funding Source: General Revenue Fund (1101), Federal Fund (1140), Safe Drinking Water Fund (1679), NRP Fund – Water Pollution Permit Fee (1568), Water and Wastewater Loan Fund (1649), Natural Resource Protection Fund (1555), Solid Waste Management Fund (1570), Underground Storage Tank Regulation Program Fund (1586), & Hazardous Waste Fund (1676)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$13,214) Other Funds reduction of one-time funding added to the FY 2026 budget for equipment associated with position for EPA drinking water rule
Core reallocation in: \$750,000 (Federal Funds \$455,000 PS; Federal Funds \$24,000 E&E; Other Funds \$256,500 PS & Other Funds \$14,500 E&E) & 11.00 FTE reallocated in from Regional Offices Section

GOVERNOR:

Core reduction: (\$170,864) GR E&E reduction to the Water Protection Program E&E

HOUSE:

Core reallocation within: ±\$11,457,556 & 148.75 FTE – reallocated within section to create new subsection within HB section 6.225

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.225												
Water Protection Program - 430010B												
Core												
General Revenue	1,722,205	18.80	1,392,970	21.41	1,754,968	18.80	1,754,968	18.80	1,584,104	18.80	1,584,104	18.80
Personal Services	1,538,127	18.80	1,214,414	21.41	1,584,104	18.80	1,584,104	18.80	1,584,104	18.80	1,584,104	18.80
Expense & Equipment	184,078	0.00	178,556	0.00	170,864	0.00	170,864	0.00	0	0.00	0	0.00
Federal Funds	3,908,588	53.75	3,295,402	33.67	3,965,467	52.25	4,444,467	59.25	4,444,467	59.25	4,444,467	59.25
Personal Services	2,924,321	53.75	1,957,599	33.67	2,980,768	52.25	3,435,768	59.25	3,435,768	59.25	3,435,768	59.25
Expense & Equipment	984,267	0.00	1,337,803	0.00	984,699	0.00	1,008,699	0.00	1,008,699	0.00	1,008,699	0.00
Other Funds	4,779,639	65.20	4,784,947	67.86	5,171,199	66.70	5,428,985	70.70	5,428,985	70.70	5,428,985	70.70
Personal Services	3,396,629	65.20	3,923,388	67.86	3,766,265	66.70	4,022,765	70.70	4,022,765	70.70	4,022,765	70.70
Expense & Equipment	1,378,010	0.00	861,559	0.00	1,399,934	0.00	1,401,220	0.00	1,401,220	0.00	1,401,220	0.00
Program-Specific	5,000	0.00	0	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
Total	\$10,410,432	137.75	\$9,473,319	122.94	\$10,891,634	137.75	\$11,628,420	148.75	\$11,457,556	148.75	\$11,457,556	148.75
Total - Water Protection Program	\$10,410,432	137.75	\$9,473,319	122.94	\$10,891,634	137.75	\$11,628,420	148.75	\$11,457,556	148.75	\$11,457,556	148.75

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.225 cont. – Air Pollution Control Program

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Description: The Air Pollution Control Program (APCP), under the overall direction of the Air Conservation Commission, is responsible for the state’s air quality and compliance with the Federal Clean Air Act. The APCP program conducts the following implementation strategies:

1. Conduct annual emission inventory surveys, perform emission verification, emissions inventory questionnaire (EIQ) audits, training and assistance.
2. Issue construction permits and federally enforceable state operating permits, issue preconstruction permits; conduct ambient air quality modeling and monitoring.
3. Conduct ambient air monitoring in the non-attainment area (St. Louis metro) and attainment areas, conduct inspections of polluting facilities.
4. Develop air rulemakings and state implementation plans to maintain the department’s delegation as the permitting and enforcement authority for clean air standards.

Legal Basis: Federal Clean Air Act (1990), and RSMo, Sections 643.010-643.220, 643.225-643.265, and 643.300-643.355

Funding Source: General Revenue Fund (1101), Federal Fund (1140), NRP Fund - Air Pollution Asbestos Fee (1584), NRP Fund - Air Pollution Permit Fee (1594), MO Air Emission Reduction Fund (1267), & Natural Resource Protection Fund (1555)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$27,044) GR E&E reduction

HOUSE:

Core reduction: (\$44,205) Federal Funds E&E reduction

Core reallocation within: ±\$7,274,305 & 95.98 FTE – reallocated within section to create new subsection within HB section 6.225

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.225												
Air Pollution Control Pgrm - 430012B												
Core												
General Revenue	1,079,692	9.00	890,467	14.28	1,118,094	9.00	1,118,094	9.00	1,091,050	9.00	1,091,050	9.00
Personal Services	939,877	9.00	877,815	14.28	978,279	9.00	978,279	9.00	978,279	9.00	978,279	9.00
Expense & Equipment	139,815	0.00	12,652	0.00	139,815	0.00	139,815	0.00	112,771	0.00	112,771	0.00
Federal Funds	1,396,240	21.19	779,755	11.84	1,447,385	21.19	1,447,385	21.19	1,447,385	21.19	1,403,180	21.19
Personal Services	1,280,159	21.19	752,355	11.84	1,331,241	21.19	1,331,241	21.19	1,331,241	21.19	1,331,241	21.19
Expense & Equipment	116,081	0.00	27,400	0.00	116,144	0.00	116,144	0.00	116,144	0.00	71,939	0.00
Other Funds	4,310,434	65.79	3,535,072	55.44	4,780,075	65.79	4,780,075	65.79	4,780,075	65.79	4,780,075	65.79
Personal Services	4,068,883	65.79	3,366,101	55.44	4,472,254	65.79	4,472,254	65.79	4,472,254	65.79	4,472,254	65.79
Expense & Equipment	241,551	0.00	168,971	0.00	307,821	0.00	307,821	0.00	307,821	0.00	307,821	0.00
Total	\$6,786,366	95.98	\$5,205,293	81.56	\$7,345,554	95.98	\$7,345,554	95.98	\$7,318,510	95.98	\$7,274,305	95.98
Total - Air Pollution Control Pgrm	\$6,786,366	95.98	\$5,205,293	81.56	\$7,345,554	95.98	\$7,345,554	95.98	\$7,318,510	95.98	\$7,274,305	95.98

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Section 6.225 cont. – Environmental Remediation Program Operations

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Description: The Hazardous Waste Program tracks the disposition of hazardous waste (cradle to grave), identifies and corrects violations of law and regulations, oversees the investigation and remediation of contamination, and encourages waste minimization and assists the public with the identification and proper handling of waste. The program also provides independent sampling and oversight of cleanups at current and formerly used U.S. Department of Defense or Department of Energy sites. The program also operates the Voluntary Cleanup Program and Superfund Cooperative Program to mitigate and allow development of hazardous waste sites.

Legal Basis: Resource Conservation and Recovery Act of 1976, as amended, Public Law 94-580; Comprehensive Environmental Response, Compensation, and Liability Act of 1980, as amended Public Law 96-510, Superfund Amendments and Reauthorization Act of 1986, Public Law 99-499; Solid Waste Disposal Act of 1976, as amended; Toxic Substances Control Act, as amended Section 28 and 404(g) Public Law 102-550; Atomic Energy Act of 1954, as amended, Section 21, Public Law 83-703; Energy Reorganization Act of 1974, Public Law 93-438; Department of Energy Organization Act of 1977, as amended, Public Law 95-604; Energy Policy Act of 1992, Title X and XI; Energy Policy Act of 2005; Small Business Liability Relief and Brownfields Revitalization Act; RSMo, Sections 260.250-260.430 Hazardous Waste Facility Permitting, Inspection and Enforcement; 260.375 Hazardous Waste Transporter Licensing; 260.396 PCB Inspections; 260.390 Commercial Hazardous Waste Facility Inspection Program; 260.435-260.480 Abandoned or Uncontrolled Sites (Registry); 260.565-260.609 & 447.700-447.708 Voluntary Remediation including Brownfields; 260.750 Environmental Radiation Monitoring Program; 260.900-260.965 Drycleaner Remediation; 319.100-319.139 Petroleum Storage Tanks; 260.1039 MO Environmental Covenants Act; and 260.235 Natural Resources Protection Fund Damages

Funding Source: Federal Fund (1140), Solid Waste Management Fund (1570), Underground Storage Tank Regulation Program Fund (1586), Hazardous Waste Fund (1676), & Environmental Radiation Monitoring Fund (1656)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core reduction: (\$164,439) GR PS reduction

Core reallocation within: ±\$5,736,342 & 87.73 FTE – reallocated within section to create new subsection within HB section 6.225

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.225												
Env Remediation Program - 430013B												
Core												
General Revenue	495,981	5.90	480,688	8.76	536,544	5.90	536,544	5.90	536,544	5.90	372,105	5.90
Personal Services	495,981	5.90	480,688	8.76	536,544	5.90	536,544	5.90	536,544	5.90	372,105	5.90
Federal Funds	3,205,219	55.25	2,246,248	36.72	3,312,542	55.25	3,312,542	55.25	3,312,542	55.25	3,312,542	55.25
Personal Services	2,943,788	55.25	2,095,032	36.72	3,051,083	55.25	3,051,083	55.25	3,051,083	55.25	3,051,083	55.25
Expense & Equipment	261,431	0.00	151,216	0.00	261,459	0.00	261,459	0.00	261,459	0.00	261,459	0.00
Other Funds	1,939,729	26.58	1,570,854	24.42	2,051,695	26.58	2,051,695	26.58	2,051,695	26.58	2,051,695	26.58
Personal Services	1,655,695	26.58	1,455,118	24.42	1,767,548	26.58	1,767,548	26.58	1,767,548	26.58	1,767,548	26.58
Expense & Equipment	284,034	0.00	115,735	0.00	284,147	0.00	284,147	0.00	284,147	0.00	284,147	0.00
Total	\$5,640,929	87.73	\$4,297,790	69.90	\$5,900,781	87.73	\$5,900,781	87.73	\$5,900,781	87.73	\$5,736,342	87.73
Total - Env Remediation Program	\$5,640,929	87.73	\$4,297,790	69.90	\$5,900,781	87.73	\$5,900,781	87.73	\$5,900,781	87.73	\$5,736,342	87.73

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.225 cont. – Waste Management Program

Page 151

Description: The Solid Waste Management Program regulates solid waste disposal facilities and oversees the cleanup of illegal waste tire sites and the implementation of local and regional solid waste management plans. The program also educates the public and provides financial assistance for waste reduction, waste management, recycling activities, and alternative recycled tire uses such as playground materials.

Legal Basis: 42 U.S.C 6901-6991k Solid Waste Disposal/Resource Conservation and Recovery Act and Major Amendments, 40 CFR Part 258 Criteria for Municipal Solid Waste Landfills, RSMo, Sections 260.200-260.345 Solid Waste Management Law. (260.253-260.267 Technical assistance; 260.269 - 260.279 Waste tire permitting, fees, inspection and enforcement; and 260.330-260.335 Solid waste fees, fund distribution and education

Funding Source: Solid Waste Management Fund - Scrap Tire Subaccount (1569) & Solid Waste Management Fund (1570)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation within: $\pm$ \$185,000 Federal Funds PS & 3.55 FTE reallocated to Other Funds PS within the section to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Core reduction: (\$85,857) GR PS reduction

Core reallocation within: $\pm$ \$5,233,201 & 76.45 FTE – reallocated within section to create new subsection within HB section 6.225

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.225												
Waste Mgmt Program - 430014B												
Core												
General Revenue	223,393	2.80	226,330	3.51	235,107	2.80	235,107	2.80	235,107	2.80	149,250	2.80
Personal Services	223,393	2.80	226,330	3.51	235,107	2.80	235,107	2.80	235,107	2.80	149,250	2.80
Federal Funds	1,130,073	18.92	324,141	5.01	1,151,781	18.92	966,781	15.37	966,781	15.37	966,781	15.37
Personal Services	1,070,873	18.92	312,279	5.01	1,092,578	18.92	907,578	15.37	907,578	15.37	907,578	15.37
Expense & Equipment	59,200	0.00	11,862	0.00	59,203	0.00	59,203	0.00	59,203	0.00	59,203	0.00
Other Funds	3,763,266	54.73	3,293,348	51.55	3,932,170	54.73	4,117,170	58.28	4,117,170	58.28	4,117,170	58.28
Personal Services	3,401,074	54.73	3,130,401	51.55	3,569,973	54.73	3,754,973	58.28	3,754,973	58.28	3,754,973	58.28
Expense & Equipment	362,192	0.00	162,946	0.00	362,197	0.00	362,197	0.00	362,197	0.00	362,197	0.00
Total	\$5,116,732	76.45	\$3,843,819	60.07	\$5,319,058	76.45	\$5,319,058	76.45	\$5,319,058	76.45	\$5,233,201	76.45
Total - Waste Mgmt Program	\$5,116,732	76.45	\$3,843,819	60.07	\$5,319,058	76.45	\$5,319,058	76.45	\$5,319,058	76.45	\$5,233,201	76.45

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Section 6.225 cont. – Regional Offices

Page 172

Description: The regional offices are located throughout the state of Missouri and work in partnership with the environmental programs in order to protect the state's air, land and water resources, which are important to the state's citizens and economy. The program provides consistent, efficient delivery of services closest to where Missourians live and work. This is accomplished through timely compliance assistance, inspection, on-site visits to permitted facilities, wastewater and air burn permit issuance, and investigating reported environmental concerns.

Legal Basis: RSMo, Sections 643.010-643.620 Air Pollution; 260.350-260.434 Hazardous Waste; 260.435-260.480 Abandoned Sites; 260.200-260.345 Solid Waste Management; 644.006-644.096, 644.125-644.150 Water Pollution; 640.700-640.758 CAFO; and 640.115-640.137 Drinking Water

Funding Source: General Revenue Fund (1101), Federal Fund (1140), MO Air Emission Reduction Fund (1267), NRP Fund - Water Pollution Permit Fee (1594), Solid Waste Management Fund - Scrap Tire (1569), Solid Waste Management Fund (1570), NRP Fund - Air Pollution Permit Fee (1594), NRP Fund - Air Pollution Asbestos Fee (1584), Soil & Water Sales Tax Fund (1614), Water & Wastewater Loan Fund (1649), Hazardous Waste Fund (1676), Safe Drinking Water Fund (1679), and Cost Allocation Fund (1500)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation out: (\$750,000) (Federal Funds \$455,000 PS; Federal Funds \$24,000 E&E; Other Funds \$256,500 PS & Other Funds \$14,500 E&E) & (11.00) FTE
reallocated out to Water Protection Program Section

Core reallocation within: $\pm$ \$795,000 (Federal Funds \$710,000 PS & Federal Funds \$85,000 E&E) & 14.00 FTE reallocated to Other Funds within the section to align budget
with planned expenditures

GOVERNOR:

Core reduction: (\$29,425) GR E&E reduction

HOUSE:

Core reduction: (\$868,323) GR PS reduction

Core reallocation within: $\pm$ \$11,675,838 & 185.15 FTE – reallocated within section to create new subsection within HB section 6.225

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.225												
Regional Offices - 430016B												
Core												
General Revenue	4,083,832	56.57	4,007,695	70.13	4,382,247	56.57	4,382,247	56.57	4,352,822	56.57	3,484,499	56.57
Personal Services	3,926,020	56.57	3,963,273	70.13	4,224,435	56.57	4,224,435	56.57	4,224,435	56.57	3,356,112	56.57
Expense & Equipment	157,812	0.00	44,422	0.00	157,812	0.00	157,812	0.00	128,387	0.00	128,387	0.00
Federal Funds	3,799,575	57.92	2,374,798	34.38	3,890,470	56.92	2,616,470	35.92	2,616,470	35.92	2,616,470	35.92
Personal Services	3,439,634	57.92	2,022,394	34.38	3,530,529	56.92	2,365,529	35.92	2,365,529	35.92	2,365,529	35.92
Expense & Equipment	359,941	0.00	352,405	0.00	359,941	0.00	250,941	0.00	250,941	0.00	250,941	0.00
Other Funds	4,840,384	81.66	5,284,857	85.05	5,050,869	82.66	5,574,869	92.66	5,574,869	92.66	5,574,869	92.66
Personal Services	4,356,647	81.66	4,859,637	85.05	4,567,132	82.66	5,020,632	92.66	5,020,632	92.66	5,020,632	92.66
Expense & Equipment	483,737	0.00	425,220	0.00	483,737	0.00	554,237	0.00	554,237	0.00	554,237	0.00
Total	\$12,723,791	196.15	\$11,667,351	189.57	\$13,323,586	196.15	\$12,573,586	185.15	\$12,544,161	185.15	\$11,675,838	185.15
Total - Regional Offices	\$12,723,791	196.15	\$11,667,351	189.57	\$13,323,586	196.15	\$12,573,586	185.15	\$12,544,161	185.15	\$11,675,838	185.15

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.225 cont. – Environmental Services Program

Page 183

Description: The Environmental Services Program (ESP) provides field support and monitoring functions throughout Missouri. ESP is home to the state’s environmental laboratory. The lab performs chemical analysis of public drinking water supplies throughout the state. The lab also analyzes air, water, and soil samples. ESP is also home to the Environmental Emergency Response Section which maintains 24 hour/day, 7 day/week support and response capability that encompasses hazardous substance releases, radiological incidents, homeland security events, weapons of mass destruction, and natural disasters.

Legal Basis: RSMo, Sections 260.500-260.552 Hazardous Substance Emergency Response; 260.818-260.819 Oil Spill Response, National Contingency Plan; 640.040 Cleanup of Controlled Substances; 260.750 Environmental Radiation Monitoring; 643.010-643.620 Air Pollution; 260.350-260.434 Hazardous Waste; 260.435-260.480 Abandoned Sites; 319.100-319.139 PSTIF; 260.200-260.345 Solid Waste Management; 644.006-644.096, 644.125-644.150 Water Pollution; 640.700-640.758 CAFO; and 640.115-640.137 Drinking Water; Federal Clean Water Act, Federal Safe Drinking Water Act, Federal Clean Air Act, Federal Comprehensive Environmental Response Compensation and Liability Act; Federal Superfund Amendments and Reauthorization Act; Federal Resource Conservation and Recovery Act; Federal Solid Waste Disposal Act; Oil Pollution Act of 1990

Funding Source: General Revenue Fund (1101), Federal Fund (1140), NRP Fund -Water Pollution Permit Fee (1568), Solid Waste Management Fund (1570), NRP Fund - Air Pollution Permit Fee (1594), Hazardous Waste Fund (1676), Safe Drinking Water Fund (1679), Environmental Radiation Monitoring Fund (1656), & Cost Allocation Fund (1500)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$13,214) Other Funds reduction of one-time funding added to the FY 2026 budget for equipment associated with position for EPA drinking water rule

GOVERNOR:

Core reduction: (\$23,562) GR E&E reduction

HOUSE:

Core reduction: (\$329,375) Federal Funds E&E reduction
(\$3,859) GR PS reduction

Core reallocation within: ±\$8,137,829 & 90.00 FTE – reallocated within section to create new subsection within HB section 6.225

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.225												
Environmental Services Prgm - 430017B												
Core												
General Revenue	2,255,285	30.69	2,245,653	31.88	2,363,908	31.19	2,363,908	31.19	2,340,346	31.19	2,336,487	31.19
Personal Services	1,965,520	30.69	1,969,746	31.88	2,074,032	31.19	2,074,032	31.19	2,074,032	31.19	2,070,173	31.19
Expense & Equipment	289,765	0.00	275,907	0.00	289,876	0.00	289,876	0.00	266,314	0.00	266,314	0.00
Federal Funds	3,382,293	26.03	2,474,280	16.54	3,479,824	26.53	3,479,824	26.53	3,479,824	26.53	3,150,449	26.53
Personal Services	1,586,791	26.03	985,692	16.54	1,684,280	26.53	1,684,280	26.53	1,684,280	26.53	1,684,280	26.53
Expense & Equipment	1,795,502	0.00	1,488,588	0.00	1,795,544	0.00	1,795,544	0.00	1,795,544	0.00	1,466,169	0.00
Other Funds	2,451,446	32.28	2,430,245	35.66	2,664,107	32.28	2,650,893	32.28	2,650,893	32.28	2,650,893	32.28
Personal Services	1,975,577	32.28	1,999,120	35.66	2,166,390	32.28	2,166,390	32.28	2,166,390	32.28	2,166,390	32.28
Expense & Equipment	475,869	0.00	431,126	0.00	497,717	0.00	484,503	0.00	484,503	0.00	484,503	0.00
Total	\$8,089,024	89.00	\$7,150,179	84.08	\$8,507,839	90.00	\$8,494,625	90.00	\$8,471,063	90.00	\$8,137,829	90.00
Multi-Agency Lab Moving Costs - NOP.43B.003												
General Revenue	0	0.00	0	0.00	0	0.00	750,000	0.00	750,000	0.00	480,000	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	750,000	0.00	750,000	0.00	480,000	0.00
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	270,000	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	270,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$750,000	0.00	\$750,000	0.00	\$750,000	0.00
American Rescue Plan Act funds were allocated to cover development, construction, and furnishing of the new multi-agency laboratory campus in Jefferson City. However, no funds were allocated to physically move the agencies once the facility was completed. Relocation of all team members and laboratory equipment currently located at the existing Environmental Services Program (ESP) facility to the new facility is planned for FY 2027 (Fall 2026). Due to the specialized equipment and sensitivity of analytical laboratory instruments, a specialized relocation service is being sought to manage the laboratory move. This service will conduct the required shut-down procedures, packaging, moving, start-up procedures, and recalibration of each analytical instrument, as well as packaging and moving hazardous laboratory chemicals. The move would be conducted in two phases to minimize disruption of the laboratory services to our clients and the public. ESP would be unable to cover the moving costs through our existing operational budget being funded mostly through fee funds that are facing solvency issues and the uncertainty of receiving federal grant funds due to potential proposed cuts at the federal level.												
Total - Environmental Services Prgm	\$8,089,024	89.00	\$7,150,179	84.08	\$8,507,839	90.00	\$9,244,625	90.00	\$9,221,063	90.00	\$8,887,829	90.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.225 cont. – Financial Assistance Center Operations

Page 24

Description: The Financial Assistance Center is dedicated to helping Missouri communities plan, finance and build water infrastructure projects that improve the lives of Missourians. To accomplish this goal, the center provides financial assistance to applicants for projects including drinking water and wastewater infrastructure and a variety of other water quality improvements.

Legal Basis: The division administers programs that protect human health, public welfare and the environment. These programs are authorized by state and federal laws as noted in each of their sections.

Funding Source: Federal Fund (11400 & Cost Allocation Fund (1500)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$778) GR E&E reduction

HOUSE:

Core reduction: (\$100,367) GR PS E&E reduction

Core reallocation within: ±\$2,810,590 & 39.64 FTE – reallocated within section to create new subsection within HB section 6.225

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.225												
Financial Asst Center - 430067B												
Core												
General Revenue	305,927	2.40	284,207	4.68	310,139	2.40	310,139	2.40	309,361	2.40	208,994	2.40
Personal Services	293,075	2.40	275,725	4.68	301,423	2.40	301,423	2.40	301,423	2.40	201,056	2.40
Expense & Equipment	12,852	0.00	8,482	0.00	8,716	0.00	8,716	0.00	7,938	0.00	7,938	0.00
Federal Funds	719,590	10.20	551,439	9.03	738,486	10.20	738,486	10.20	738,486	10.20	738,486	10.20
Personal Services	627,712	10.20	534,193	9.03	646,608	10.20	646,608	10.20	646,608	10.20	646,608	10.20
Expense & Equipment	91,878	0.00	17,246	0.00	91,878	0.00	91,878	0.00	91,878	0.00	91,878	0.00
Other Funds	1,797,060	27.04	1,440,867	17.92	1,863,110	27.04	1,863,110	27.04	1,863,110	27.04	1,863,110	27.04
Personal Services	1,591,936	27.04	1,105,996	17.92	1,657,934	27.04	1,657,934	27.04	1,657,934	27.04	1,657,934	27.04
Expense & Equipment	205,124	0.00	334,871	0.00	205,176	0.00	205,176	0.00	205,176	0.00	205,176	0.00
Total	\$2,822,577	39.64	\$2,276,512	31.63	\$2,911,735	39.64	\$2,911,735	39.64	\$2,910,957	39.64	\$2,810,590	39.64
Total - Financial Asst Center	\$2,822,577	39.64	\$2,276,512	31.63	\$2,911,735	39.64	\$2,911,735	39.64	\$2,910,957	39.64	\$2,810,590	39.64

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Section 6.230 – Technical Assistance Grants

Page 206

Description: This section provides the authority to fund expenses and provides pass-through funds for technical assistance grants, environmental studies, environmental education projects and demonstration and pilot projects. The department also provides funding to help train and certify drinking water and wastewater operators.

Legal Basis: RSMo, Sections 643.173 and 643.175 (Small Business Technical Assistance Program), 640.010-640.758 (Environmental Assistance), 640.100 (Drinking Water Operator Certification), 643.060 (Prevention, Abatement and Control of Air Pollution), and 644.006-644.096 (Water Pollution Planning, Permitting, Inspection, Remediation, Technical Assistance)

Funding Source: Federal Fund (1140) & NRP Fund - Water Pollution Permit Fee (1568)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.230												
Technical Assistance Grants - 430019B												
Core												
Federal Funds	350,000	0.00	234,081	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00
Expense & Equipment	49,085	0.00	0	0.00	49,085	0.00	49,085	0.00	49,085	0.00	49,085	0.00
Program-Specific	300,915	0.00	234,081	0.00	300,915	0.00	300,915	0.00	300,915	0.00	300,915	0.00
Other Funds	350,000	0.00	79,751	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00
Expense & Equipment	50,000	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
Program-Specific	300,000	0.00	79,751	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
Total	\$700,000	0.00	\$313,832	0.00	\$700,000	0.00	\$700,000	0.00	\$700,000	0.00	\$700,000	0.00
Total - Technical Assistance Grants	\$700,000	0.00	\$313,832	0.00	\$700,000	0.00	\$700,000	0.00	\$700,000	0.00	\$700,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Rocheport Floodwall

Pages 63 & 68

Description: This section provides funding for the construction, installation, and maintenance of a flood wall and lift pump for Rocheport.

Legal Basis: HB 6

Funding Source: General Revenue Fund (1101)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$400,000) GR PSD reduction of one-time funding added to the FY 2026 budget (see corresponding NDI)

GOVERNOR:

Same as Department – no additional core changes - transferred NDI of \$400,000 to HB 17 - Reappropriations

HOUSE:

Same as Governor – no additional core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.234												
City of Rocheport Floodwall Repair - 430104B												
Core												
General Revenue	0	0.00	0	0.00	400,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	400,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$400,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Rocheport Floodwall Repair - NOP.43B.008												
General Revenue	0	0.00	0	0.00	0	0.00	400,000	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	400,000	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$400,000	0.00	\$0	0.00	\$0	0.00
In FY 2026, the Missouri General Assembly appropriated \$400,000 in HB 6, Section 6.234 "For the construction, installation, and maintenance of a flood wall and lift pump for a city with more than one hundred eighty-five but fewer than two hundred ten inhabitants and located in a county with more than one hundred fifty thousand but fewer than two hundred thousand inhabitants, provided that local matching funds must be provided on a 90/10 state/local basis". This one-time authority was reduced in the FY 2027 core budget.												
The department requested a corresponding \$400,000 NDI in AB6 to allow spending in FY 2027 for this one-time multi-year project as appropriated by the General Assembly. This project has been moved to the AB 17 Reappropriation bill in the Governor's Recommendation.												
Total - City of Rocheport Floodwall Repair	\$0	0.00	\$0	0.00	\$400,000	0.00	\$400,000	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Water Infrastructure Projects

Page 53

Description: This section provides funding for several groundwater, storm water, or drinking water projects.
Legal Basis: HB 6
Funding Source: General Revenue Fund (1101)
FY 2026 GR W/H: N/A

Funding was transferred to HB 17 – Reappropriations in the 2025 Session (FY 2026 Budget).

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.234												
Water Infrastructure Projects - 430081B												
Core												
General Revenue	2,400,000	0.00	54,587	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	2,400,000	0.00	54,587	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$2,400,000	0.00	\$54,587	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Water Infrastructure Projects	\$2,400,000	0.00	\$54,587	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Section 6.235 – Water Infrastructure PSD

Page 32

Description: Water Infrastructure addresses inadequate treatment of sewage, water used for drinking water supplies, and storm water runoff that causes public health hazards and pollutes streams and lakes. The department operates several grant and loan programs to Missouri communities for the construction of new, and the improvement of existing drinking water, domestic wastewater, animal wastewater, storm water control, and rural water supply and sewer systems. These loans and grants are administered by the Water Protection Program. Wastewater Facility Grants: State's share of construction grants for wastewater treatment facilities up to 40% of eligible costs, not to exceed \$2 million dollars. Wastewater Treatment Facility Loans and Grants: Wastewater State Revolving Fund provides loan assistance to cities, counties, or public sewer districts. Clean Water State Revolving Fund requires a \$.20 match for each federal dollar. Rural Sewer and Water Grants & Loans: Provides grants for up to \$1,400 per connection or up to 50% of the eligible cost of water/sewer system construction not to exceed \$500,000, and Amendment 7 (1998) provided \$100 million for this program and provides for loans. Storm Water Control Grants & Loans: Amendment 7 (1998) provided \$200 million for storm water 50% grants/50% loans of total eligible costs to counties of the first class, Kansas City, St. Louis City, and St. Louis County and cities of 25,000 population located in those counties. Drinking Water Systems Loans: Drinking Water State Revolving Fund requires a \$.20 match for each federal dollar and provides low-interest loans to Missouri communities for the upgrade of public water systems.

Legal Basis: RSMo, Sections 644.101 – 644.124 (Water Pollution Grants, Loans or Revolving Fund) and 640.100-640.140 (Missouri Drinking Water Law)

Funding Source: Water Pollution Control Fund (1330), Water and Wastewater Loan Fund (1649), Water and Wastewater Loan Revolving Fund (1602), Stormwater Control Fund (1302), NRP Fund - Water Pollution Permit Fee (1568), Storm water Loan Revolving Fund (1754), and Rural Water & Sewer Loan Revolving (1755)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$923,141) Other Funds PSD to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Core reduction: (\$700,072,491) Other Funds PSD reduction

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.235												
Water Infrastructure - 430020B												
Core												
General Revenue	9,251,461	0.00	7,528,052	0.00	9,251,461	0.00	9,251,461	0.00	9,251,461	0.00	9,251,461	0.00
Program-Specific	9,251,461	0.00	7,528,052	0.00	9,251,461	0.00	9,251,461	0.00	9,251,461	0.00	9,251,461	0.00
Federal Funds	15,945,000	0.00	0	0.00	15,945,000	0.00	15,945,000	0.00	15,945,000	0.00	15,945,000	0.00
Program-Specific	15,945,000	0.00	0	0.00	15,945,000	0.00	15,945,000	0.00	15,945,000	0.00	15,945,000	0.00
Other Funds	817,113,909	0.00	277,999,973	0.00	707,035,632	0.00	706,112,491	0.00	706,112,491	0.00	6,040,000	0.00
Program-Specific	817,113,909	0.00	277,999,973	0.00	707,035,632	0.00	706,112,491	0.00	706,112,491	0.00	6,040,000	0.00
Total	\$842,310,370	0.00	\$285,528,025	0.00	\$732,232,093	0.00	\$731,308,952	0.00	\$731,308,952	0.00	\$31,236,461	0.00
SRF and Federal Approp Incr - NOP.43B.002												
Federal Funds	0	0.00	0	0.00	0	0.00	3,134,000	0.00	3,134,000	0.00	1,567,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	3,134,000	0.00	3,134,000	0.00	1,567,000	0.00
Other Funds	0	0.00	0	0.00	0	0.00	1,160,594,804	0.00	1,160,594,804	0.00	987,994,708	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	1,160,594,804	0.00	1,160,594,804	0.00	987,994,708	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$1,163,728,804	0.00	\$1,163,728,804	0.00	\$989,561,708	0.00
State Revolving Fund PSD												
In FY 2026, the legislature increased State Revolving Fund (SRF) pass through appropriations by reappropriating FY 2025 unexpended AB 6.235 SRF authority to AB 17.396 and set the FY 2026 AB 6.235 SRF authority at an amount equal to the amount of new SRF projects expected to be awarded during FY 2026. Due to how the FY 2026 AB 17.396 language was written, the full amount needed to encumber FY 2025 and prior SRF awards was not fully reappropriated. The department is requesting to reappropriate FY 2026 authority in AB 6.235 to a new section in AB 17 for FY 2027, as well as this request for appropriation authority of \$1.16 billion in FY 2027, which includes the shortfall of \$487,173,221 from the FY 2026 AB 17 reappropriation and \$673,421,583 for anticipated new awards during FY 2027. The SRF program is experiencing high demand, and the large authority will allow the department to fully encumber multi-year SRF infrastructure loan and grant commitments upon award and fully encumber the projects awarded during prior to FY 2026.												
Background: The Clean Water (CW) and Drinking Water (DW) SRF programs operate through a cooperative agreement with the U.S. Environmental Protection Agency (EPA) and are managed by the department's Financial Assistance Center (FAC). The CWSRF is managed in accordance with the Clean Water Act Section 606 and the operation and management of the program is directed by State regulations 10 CSR 20-4.040, 10 CSR 20-4.041, and 10 CSR 2...												
Total - Water Infrastructure	\$842,310,370	0.00	\$285,528,025	0.00	\$732,232,093	0.00	\$1,895,037,756	0.00	\$1,895,037,756	0.00	\$1,020,798,169	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Clarence Nursing Home Sewer Upgrades

Pages 70 & 75

Description: This section provides funding for sewer infrastructure improvements for Clarence Nursing Home.

Legal Basis: HB 6

Funding Source: General Revenue Fund (1101)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$1,000,000) GR PSD reduction of one-time funding added to the FY 2026 budget (see corresponding NDI)

GOVERNOR:

Same as Department – no additional core changes - transferred NDI of \$1,000,000 to HB 17 - Reappropriations

HOUSE:

Same as Governor – no additional core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.236												
Clarence Nursing Home Sewer Upgrades - 430105B												
Core												
General Revenue	0	0.00	0	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Clarence Nursing Home Sewer - NOP.43B.009												
General Revenue	0	0.00	0	0.00	0	0.00	1,000,000	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	1,000,000	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00
In FY 2026, the Missouri General Assembly appropriated \$1,000,000 in HB 6, Section 6.236 "For sewer infrastructure improvements for a nursing facility located in any city with more than six hundred eighty but fewer than seven hundred sixty inhabitants and located in a county with more than six thousand but fewer than seven thousand inhabitants and with a county seat with more than four hundred but fewer than one thousand inhabitants". This one-time authority was reduced in the FY 2027 core budget.												
The department requested a corresponding \$1,000,000 NDI in AB 6 to allow spending in FY 2027 for this one-time multi-year project as appropriated by the General Assembly. This project has been moved to the AB 17 Reappropriation bill in the Governor's Recommendation.												
Total - Clarence Nursing Home Sewer Upgrades	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00

DEPARTMENT OF NATURAL RESOURCES

Section 6.240 – Water Quality Studies PSD

Page 86

Description: Water Quality Studies: – Grants or contracts are provided to regularly monitor approximately 10% of the state’s classified waters. Data collected through these monitoring efforts is used to assess, protect and restore the quality of Missouri Waters. Additionally, the department funds studies to evaluate a public water supply system for the purpose of developing an engineering report that will make recommendations for updating and upgrading the system’s infrastructure; and to determine the most appropriate course of action for a small public water supply system to take to protect and maintain the quality of the source of its water and to ensure the citizens are consistently provided with clean water that is safe to drink. Drinking Water Analysis: – This section provides for the testing of water samples taken from Missouri’s 1,425 community and 1,304 non-community water systems. Samples are tested by the DNR lab or through contractual agreement with an outside lab. Testing for the presence of or absence of contamination is necessary to comply with the federal drinking water regulations.

Legal Basis: RSMo, Sections 640.400 – 640.620 (Water Resource Law) and 640.100.3 (Water Testing Required)

Funding Source: Federal Funds (1140), NRP Fund - Water Pollution Permit Fee (1568), & Safe Drinking Water Fund (1679)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$500,000) Other Funds PSD reduction to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.240												
Water Quality Studies - 430021B												
Core												
Federal Funds	17,497,460	0.00	4,027,609	0.00	17,497,460	0.00	17,497,460	0.00	17,497,460	0.00	17,497,460	0.00
Expense & Equipment	2,669,747	0.00	1,104,592	0.00	2,669,747	0.00	2,669,747	0.00	2,669,747	0.00	2,669,747	0.00
Program-Specific	14,827,713	0.00	2,923,017	0.00	14,827,713	0.00	14,827,713	0.00	14,827,713	0.00	14,827,713	0.00
Other Funds	3,899,852	0.00	343,209	0.00	3,899,852	0.00	3,399,852	0.00	3,399,852	0.00	3,399,852	0.00
Expense & Equipment	2,719,853	0.00	343,209	0.00	2,719,853	0.00	2,219,853	0.00	2,219,853	0.00	2,219,853	0.00
Program-Specific	1,179,999	0.00	0	0.00	1,179,999	0.00	1,179,999	0.00	1,179,999	0.00	1,179,999	0.00
Total	\$21,397,312	0.00	\$4,370,818	0.00	\$21,397,312	0.00	\$20,897,312	0.00	\$20,897,312	0.00	\$20,897,312	0.00
Total - Water Quality Studies	\$21,397,312	0.00	\$4,370,818	0.00	\$21,397,312	0.00	\$20,897,312	0.00	\$20,897,312	0.00	\$20,897,312	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.245 – Concentrated Animal Feeding Operations (CAFO) Closures

Page 93

Description: This section provides funding for the closure of certain lagoon structures that have been placed under the control of the government due to bankruptcy, failure to pay property taxes or abandonment.
Legal Basis: RSMo, Sections 640.700 – 640.758 (Concentrated Animal Feeding Operation)
Funding Source: Concentrated Animal Feeding Operation Indemnity Fund (1834)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.245												
Cafo Closures - 430022B												
Core												
Other Funds	60,000	0.00	0	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00
Expense & Equipment	6	0.00	0	0.00	6	0.00	6	0.00	6	0.00	6	0.00
Program-Specific	59,994	0.00	0	0.00	59,994	0.00	59,994	0.00	59,994	0.00	59,994	0.00
Total	\$60,000	0.00	\$0	0.00	\$60,000	0.00	\$60,000	0.00	\$60,000	0.00	\$60,000	0.00
Total - Cafo Closures	\$60,000	0.00	\$0	0.00	\$60,000	0.00	\$60,000	0.00	\$60,000	0.00	\$60,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Section 6.250 – Air Pollution Control Grants

Page 112

Description: This section provides pass-through budget authority for air pollution sub grants, such as to metropolitan planning organizations (e.g.: East-West Gateway Council of Governments & Mid-America Regional Council), to carry out planning, education and outreach activities aimed at reducing air pollution. This section also provides funding for installation and operation of a network of ambient air monitors.

Legal Basis: Federal Clean Air Act; Diesel Emission Reduction Act; RSMo, Chapter 643 Prevention, Abatement, and Control of Air Pollution.

Funding Source: Federal Fund (1140) & NRP Fund - Air Pollution Permit Fee (1594)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$9,500,000) (Federal Funds \$1,000,000 PSD & Other Funds \$8.500,000 PSD) reduction to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.250												
Air Pollution Control Grants - 430023B												
Core												
Federal Funds	3,686,494	0.00	431,106	0.00	3,686,494	0.00	2,686,494	0.00	2,686,494	0.00	2,686,494	0.00
Expense & Equipment	0	0.00	0	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00
Program-Specific	3,686,494	0.00	431,106	0.00	2,886,494	0.00	1,886,494	0.00	1,886,494	0.00	1,886,494	0.00
Other Funds	13,600,000	0.00	2,386,197	0.00	13,600,000	0.00	5,100,000	0.00	5,100,000	0.00	5,100,000	0.00
Program-Specific	13,600,000	0.00	2,386,197	0.00	13,600,000	0.00	5,100,000	0.00	5,100,000	0.00	5,100,000	0.00
Total	\$17,286,494	0.00	\$2,817,303	0.00	\$17,286,494	0.00	\$7,786,494	0.00	\$7,786,494	0.00	\$7,786,494	0.00
Total - Air Pollution Control Grants	\$17,286,494	0.00	\$2,817,303	0.00	\$17,286,494	0.00	\$7,786,494	0.00	\$7,786,494	0.00	\$7,786,494	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.255 – General Revenue Transfer to Hazardous Waste Fund

Page 135

Description: This section provides for the transfer of General Revenue into the Hazardous Waste Fund to meet the state's obligations to the EPA for Superfund cleanups as well as operation and maintenance costs.

Legal Basis:

Funding Source: General Revenue Fund (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$1,070,186) GR TRF reduction of one-time funding added in the FY 2026 budget for transfer to the Hazardous Waste Fund

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.255												
Gr Trf To Hazardous Waste - 430024B												
Core												
General Revenue	1,619,038	0.00	1,619,038	0.00	1,730,592	0.00	660,406	0.00	660,406	0.00	660,406	0.00
Transfers	1,619,038	0.00	1,619,038	0.00	1,730,592	0.00	660,406	0.00	660,406	0.00	660,406	0.00
Total	\$1,619,038	0.00	\$1,619,038	0.00	\$1,730,592	0.00	\$660,406	0.00	\$660,406	0.00	\$660,406	0.00
Superfund Obligations Transfer - NOP.43B.001												
General Revenue	0	0.00	0	0.00	0	0.00	2,142,103	0.00	2,142,103	0.00	2,142,103	0.00
Transfers	0	0.00	0	0.00	0	0.00	2,142,103	0.00	2,142,103	0.00	2,142,103	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$2,142,103	0.00	\$2,142,103	0.00	\$2,142,103	0.00
Superfund obligations represent the state's share of cost for remedial action currently underway or already completed in Missouri where the responsible party is either unknown, uncooperative, or insolvent. The U.S. Environmental Protection Agency (EPA) uses federal Superfund dollars to pay for the clean-up and the state pays 10% of remedial action costs and 100% of operations and maintenance through Superfund state contracts. The level of Operation and Maintenance (O&M) response depends on the complexity of the cleanup and the extent of potential failure of any components of the remedial actions. O&M can include repair, maintenance, or replacement of engineered structures or mechanical systems; addressing erosion on earthen caps or maintenance to groundwater extraction treatment systems; conducting inspections; sampling and monitoring groundwater and/or other environmental media; maintenance and compliance activities related to institutional controls governing property uses; and other routine activities such as interagency coordination, site visits, technical meetings, and participation in five-year reviews of remedial actions.												
Section 260.391.7 RSMo, passed in 2005, directs "...the department shall request an annual appropriation of general revenue equal to any state match obligation to the U.S. Environmental Protection Agency for cleanup performed pursuant to the authority of the Comprehensive Environmental Response, Compensation and Liability Act of 1980 (CERCLA)." This new decision item, when combined with the core General Revenue transfer request, meets this obligation.												
Total - Gr Trf To Hazardous Waste	\$1,619,038	0.00	\$1,619,038	0.00	\$1,730,592	0.00	\$2,802,509	0.00	\$2,802,509	0.00	\$2,802,509	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Transfer to Radioactive Waste Investigation Fund

Page 130

Description: Transfer into the Radioactive Waste Investigation Fund for contractual costs of investigations.

Legal Basis:

Funding Source: Hazardous Waste Fund (1676)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$150,000) Other Funds TRF reduction due to section no longer needed

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.260												
GR TRF To Rad Waste Investigations - 430079B												
Core												
Other Funds	150,000	0.00	0	0.00	150,000	0.00	0	0.00	0	0.00	0	0.00
Transfers	150,000	0.00	0	0.00	150,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$150,000	0.00	\$0	0.00	\$150,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - GR TRF To Rad Waste Investigations	\$150,000	0.00	\$0	0.00	\$150,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Section 6.260 – Hazardous Sites PSD

Page 125

Description: This section includes funding for cleanup of leaking underground storage tanks, dry-cleaning sites, and hazardous substance cleanup.

Legal Basis: Comprehensive Environmental Response, Compensation, and Liability Act of 1980, as amended Public Law 96-510, Superfund Amendments and Reauthorization Act of 1986, Public Law 99-499; Atomic Energy Act of 1954 and others, Public Law 83-703; Energy Reorganization Act of 1974, Public Law 93-438; Department of Energy Organization Act of 1977, as amended, Public Law 95-604; Energy Policy Act of 1992, Title X and XI; Small Business Liability Relief and Brownfields Revitalization Act; Solid Waste Disposal Act of 1976, as amended; RSMo, Sections 260.435-260.480 Abandoned or Uncontrolled Sites (Registry); 260.565-260.609 & 447.700-447.708 Voluntary Remediation including Brownfields; 260.900-260.965 Drycleaner Remediation; 319.100-319.139 Petroleum Storage Tanks; and 260.1039 Missouri Environmental Covenants Act

Funding Source: Federal Fund (1140) & Hazardous Waste Fund (1676)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$500,000) Federal Funds E&E reduction to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.260												
Hazardous Sites Psd - 430025B												
Core												
Federal Funds	2,600,000	0.00	315,850	0.00	1,850,000	0.00	1,350,000	0.00	1,350,000	0.00	1,350,000	0.00
Expense & Equipment	2,599,998	0.00	315,850	0.00	1,849,998	0.00	1,349,998	0.00	1,349,998	0.00	1,349,998	0.00
Program-Specific	2	0.00	0	0.00	2	0.00	2	0.00	2	0.00	2	0.00
Other Funds	5,815,613	0.00	1,517,365	0.00	5,815,613	0.00	5,815,613	0.00	5,815,613	0.00	5,815,613	0.00
Expense & Equipment	1,266,149	0.00	278,072	0.00	1,266,149	0.00	1,266,149	0.00	1,266,149	0.00	1,266,149	0.00
Program-Specific	4,549,464	0.00	1,239,294	0.00	4,549,464	0.00	4,549,464	0.00	4,549,464	0.00	4,549,464	0.00
Total	\$8,415,613	0.00	\$1,833,215	0.00	\$7,665,613	0.00	\$7,165,613	0.00	\$7,165,613	0.00	\$7,165,613	0.00
Total - Hazardous Sites Psd	\$8,415,613	0.00	\$1,833,215	0.00	\$7,665,613	0.00	\$7,165,613	0.00	\$7,165,613	0.00	\$7,165,613	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Section 6.265 – Solid Waste Management PSDs

Page 159

Description: The program directly funds several scrap tire surface material grants, provides grants to individuals and businesses investing in market development for scrap tire end uses, and administers and pays for disposal of scrap tires cleaned up from the environment. The program provides grant funding to Missouri's twenty (20) solid waste management districts to fund their operations and community-based materials reuse, reduction, composting, market development, and recycling projects. Additionally, this appropriation funds the Environmental Improvement and Energy Resources Authority's (EIERA's) Market Development Program, which provides financial and technical assistance grants for development of markets for recovered materials.

Legal Basis: RSMo, Sections 260.200 – 260.345, 260.432

Funding Source: Solid Waste Management Fund - Scrap Tire Subaccount (1569) & Solid Waste Management Fund (1570)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.265												
Solid Waste Management Psds - 430026B												
Core												
Other Funds	14,498,820	0.00	10,075,502	0.00	14,498,820	0.00	14,498,820	0.00	14,498,820	0.00	14,498,820	0.00
Expense & Equipment	1,220,308	0.00	52,484	0.00	1,220,308	0.00	1,220,308	0.00	1,220,308	0.00	1,220,308	0.00
Program-Specific	13,278,512	0.00	10,023,018	0.00	13,278,512	0.00	13,278,512	0.00	13,278,512	0.00	13,278,512	0.00
Total	\$14,498,820	0.00	\$10,075,502	0.00	\$14,498,820	0.00	\$14,498,820	0.00	\$14,498,820	0.00	\$14,498,820	0.00
Total - Solid Waste Management Psds	\$14,498,820	0.00	\$10,075,502	0.00	\$14,498,820	0.00	\$14,498,820	0.00	\$14,498,820	0.00	\$14,498,820	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Section 6.270 – Solid Waste Management Financial Assurance Instrument Forfeitures

Page 166

Description: This section provides funding for the expenditures of forfeited financial assurance instruments and the interest earned from those monies to ensure proper closure and post closure of solid waste landfills and scrap tire sites where owners/operators have failed or are no longer capable of meeting their obligations.
Legal Basis: 40 CFR Part 258, Subpart G Financial Assurance Criteria. RSMo, Sections 260.226-260.228 Landfill Closure and 260.275 Waste Tire Site Closure Plan
Funding Source: General Revenue Fund (1101) and Post Closure Fund (1198)
FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.270												
Solid Waste Forfeitures - 430028B												
Core												
General Revenue	452,560	0.00	4,998	0.00	452,796	0.00	452,796	0.00	452,796	0.00	452,796	0.00
Personal Services	23,576	0.00	0	0.00	23,812	0.00	23,812	0.00	23,812	0.00	23,812	0.00
Expense & Equipment	427,475	0.00	4,998	0.00	427,475	0.00	427,475	0.00	427,475	0.00	427,475	0.00
Program-Specific	1,509	0.00	0	0.00	1,509	0.00	1,509	0.00	1,509	0.00	1,509	0.00
Other Funds	425,399	0.00	0	0.00	425,413	0.00	425,413	0.00	425,413	0.00	425,413	0.00
Personal Services	1,426	0.00	0	0.00	1,440	0.00	1,440	0.00	1,440	0.00	1,440	0.00
Expense & Equipment	423,883	0.00	0	0.00	423,883	0.00	423,883	0.00	423,883	0.00	423,883	0.00
Program-Specific	90	0.00	0	0.00	90	0.00	90	0.00	90	0.00	90	0.00
Total	\$877,959	0.00	\$4,998	0.00	\$878,209	0.00	\$878,209	0.00	\$878,209	0.00	\$878,209	0.00
Total - Solid Waste Forfeitures	\$877,959	0.00	\$4,998	0.00	\$878,209	0.00	\$878,209	0.00	\$878,209	0.00	\$878,209	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.275 – Hazardous Substances Analysis and Emergency Response

Page 195

Description: The Department coordinates state, federal and local efforts during an environmental emergency, including the coordination of controlled substances cleanup (i.e.: meth labs) and ensures that the emergency is brought to a safe and environmentally sound conclusion. Many incidents require on-scene response and may require a contractor to be called in to eliminate threat to public health and the environment if a responsible party cannot be located or fails to take timely action. Emergency response encompasses hazardous substance releases, radiological incidents, homeland security events, weapons of mass destruction, and natural disasters.

Legal Basis: RSMo, Sections 260.500 – 260.552, 260.750 and 640.040

Funding Source: Federal Fund (1140), NRP Fund -Water Pollution Permit Fee (1568), & Hazardous Waste Fund (1676)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.275												
Hazard Sub & Emergncy Response - 430029B												
Core												
Other Funds	300,000	0.00	28,940	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
Expense & Equipment	300,000	0.00	28,940	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
Total	\$300,000	0.00	\$28,940	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00
Total - Hazard Sub & Emergncy Response	\$300,000	0.00	\$28,940	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.280 – Petroleum Related Activities

Page 145

Description: This section provides the appropriation for DNR staff and petroleum related activities funded through the PSTIF Fund
Legal Basis: RSMo, Sections 319.100-319.139, Petroleum Storage Tanks; 40 CFR Part 281 Underground Storage Tank Program
Funding Source: Petroleum Storage Tank Insurance Fund (1585)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.280												
Petroleum Related Activities - 430030B												
Core												
Other Funds	1,370,143	21.20	1,173,414	19.45	1,433,703	21.20	1,433,703	21.20	1,433,703	21.20	1,433,703	21.20
Personal Services	1,285,470	21.20	1,113,513	19.45	1,349,023	21.20	1,349,023	21.20	1,349,023	21.20	1,349,023	21.20
Expense & Equipment	84,673	0.00	59,901	0.00	84,680	0.00	84,680	0.00	84,680	0.00	84,680	0.00
Total	\$1,370,143	21.20	\$1,173,414	19.45	\$1,433,703	21.20	\$1,433,703	21.20	\$1,433,703	21.20	\$1,433,703	21.20
Total - Petroleum Related Activities	\$1,370,143	21.20	\$1,173,414	19.45	\$1,433,703	21.20	\$1,433,703	21.20	\$1,433,703	21.20	\$1,433,703	21.20

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.285 – Missouri Geological Survey Operations

Page 211

Description: The Missouri Geological Survey (MGS), headquartered in Rolla, MO, includes the Geological Survey Program, Land Reclamation Program and Water Resources Center. The Geological Survey Program provides geologic and hydrologic information and expertise to assist with decisions relating to economic development, site remediation, containment migration, subsurface investigations and geologic hazards, determines the character and availability of the state's energy and mineral resources and implements the Water Well Drillers' Act. The Land Reclamation Program issues permits, conducts inspections and enforces mining laws for industrial minerals, metallic minerals and coal resources. The program also oversees the reclamation of abandoned mine sites in Missouri. Water Resources Center staff provide information for Missouri's comprehensive water needs by examining both surface and groundwater use and availability. They administer the provisions of the Missouri Dam and Reservoir Safety Law; regulating all nonfederal, nonagricultural dams 35 feet and higher through inspections, registration and issuance of construction permits. Staff also investigate water supply issues; maintain and update Missouri's Public Water Supply database for groundwater wells; collect, analyze and distribute groundwater-level data from a statewide network of observation wells; evaluate public water supply wells; and provide casing and total depth specifications. Water Resources Center staff continue to provide guidance and technical expertise for planning and development of regional water supply projects throughout Missouri, as well as defend the state's vital water resources interests, including those related to river transport, before numerous interstate and interagency river basin associations.

Legal Basis: RSMo, Sections 256.050 Geologic Assistance, Information and Maps; 256.112 Mine Map Repository; 256.170-256.173 Geologic Hazard Assessment; 319.200 Ground Shaking Notification; 256.090 Minerals, Rocks and Fossils; 578.200-578.225 Cave Resources Act; 260.925 Dry-Cleaning Facilities; 256.010-256.080 technical and administrative oversight; Chapter 259 Oil and Gas Act; 256.700-256.710 Geologic Resource Fund and related duties; 260.205 Solid Waste Management; 256.600-256.640 Water Well Drillers Act; 256.700 and 444.760-444.790 Industrial Minerals; 236.400-236.500 Dam, Mills & Electric Power; 256.060 Survey of water resources; 256.200 Commission to collect and coordinate water data; 256.400-256.430 Water Usage Law; 256.435-256.445 Multipurpose Water Resource Act; 640.400-640.430 Negotiation of interstate compacts, surface and groundwater monitoring, state water resources plan and special water protection areas; Chapter 257 Water Conservancy Districts; 444.350-444.380 Metallic Mineral Waste Management Act; 444.500-444.755 Strip Mine Law; 444.800-444.970 and 30 CFR Part 700.01-955.17 Coal, Bond Forfeiture and Abandoned Mine Lands

Funding Source: General Revenue Fund (1101), Federal Fund (1140), DNR Revolving Services Fund (1425), Cost Allocation Fund (1500), Oil and Gas Resources Fund (1543), Coal Combustion Residuals Fund (1551), Natural Resources Protection Fund (1555), NRP Fund - Water Pollution Permit Fee (1568), Solid Waste Management Fund (1570), Metallic Minerals Waste Management Fund (1575), Groundwater Protection Fund (1660), Hazardous Waste Fund (1676), Oil and Gas Remedial Fund (1699), Geologic Resources Fund (1801), Multipurpose Water Resource Program Fund (1815), & Mined Land Reclamation Fund (1906)

FY 2026 GR W/H: \$0

DEPARTMENT OF NATURAL RESOURCES
CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$53,681) GR E&E reduction of one-time funding added in the FY 2026 budget associated with Critical Minerals

GOVERNOR:

Core reduction: (\$500,000) GR E&E reduction of MO Geological Survey Operations E&E
(\$1,056) GR E&E reduction
(\$1,343) GR E&E reduction for tuition reimbursements

HOUSE:

Core reduction: (\$539,426) GR PS reduction
(\$92,006) GR PS reduction for Federal match

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.285												
Geological Survey Operations - 430031B												
Core												
General Revenue	5,078,249	45.28	4,880,224	49.57	5,799,115	45.28	5,745,434	45.28	5,243,035	45.28	4,611,603	45.28
Personal Services	3,525,578	45.28	3,359,139	49.57	3,968,214	45.28	3,968,214	45.28	3,968,214	45.28	3,336,782	45.28
Expense & Equipment	1,552,671	0.00	1,521,085	0.00	1,830,901	0.00	1,777,220	0.00	1,274,821	0.00	1,274,821	0.00
Federal Funds	2,651,636	32.17	2,021,149	28.18	2,734,709	32.17	2,734,709	32.17	2,734,709	32.17	2,734,709	32.17
Personal Services	2,115,808	32.17	1,755,869	28.18	2,233,018	32.17	2,233,018	32.17	2,233,018	32.17	2,233,018	32.17
Expense & Equipment	535,828	0.00	265,280	0.00	501,691	0.00	501,691	0.00	501,691	0.00	501,691	0.00
Other Funds	4,454,517	63.13	3,289,456	48.67	4,544,769	63.13	4,544,769	63.13	4,544,769	63.13	4,544,769	63.13
Personal Services	3,709,755	63.13	2,929,013	48.67	3,864,562	63.13	3,864,562	63.13	3,864,562	63.13	3,864,562	63.13
Expense & Equipment	744,762	0.00	360,443	0.00	680,207	0.00	680,207	0.00	680,207	0.00	680,207	0.00
Total	\$12,184,402	140.58	\$10,190,829	126.42	\$13,078,593	140.58	\$13,024,912	140.58	\$12,522,513	140.58	\$11,891,081	140.58
Water Preservation Act PS EE - NOP.43B.005												
General Revenue	0	0.00	0	0.00	0	0.00	690,163	2.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	152,939	2.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	537,224	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	682,880	2.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	145,656	2.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	537,224	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$690,163	2.00	\$0	0.00	\$682,880	2.00

*Does not include Supplementals.

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
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This new decision item is proposed to implement the Water Preservation Act in accordance with Section 640.406, RSMo, effective August 28, 2025 (SB 82, 2025 Session). Missouri follows a riparian water rights doctrine (allocating water among those who possess land along its path). The Water Preservation Act seeks to establish tools to help the state defend against water being transported out of state. Ineffective implementation will limit our ability to defend Missouri's interests and claims to water, especially when drought conditions lead to a state of emergency.

This request includes development and network maintenance costs of \$500,000 per fiscal year to track and manage data related to water use, hydrologic conditions, and availability of all water sources in Missouri, which is necessary to evaluate export permit decisions, and to support state of emergency declarations for drought conditions, in accordance with the statute. An Environmental Program Specialist (1 FTE) and an Environmental Program Analyst (1 FTE) with standard expense and equipment are requested to administer this program.

The Environmental Program Specialist is required to serve as a data manager/technical expert to track and manage data related to all facets of water use and needs in Missouri, including volume and withdrawal rates, and to evaluate necessary export permit decisions; consolidate and display existing water data usage information from other sources such as major water users and public drinking water datasets (as applicable); track water reporting of annual withdrawal from exempt water exporters; and allow for the evaluation of the state's water resources beneficial uses and create new data categories for other beneficial uses. These tasks will facilitate better understanding and analysis of data to be used during the initial permitting and renewal processes as well as state of emergency declarations. Staff will also install, maintain, and report on soil moisture and stream monitoring equipment.

The Environmental Program Analyst is required to conduct the permitting technical work, including permitting actions and reporting. Staff will install, maintain, and report on soil moisture and stream monitoring equipment. Staff will also coordinate with internal units, sections, programs, regional offices of the department; external private, state, and federal agencies; and permittees, exempt entities, and stakeholders.

\$500,000 is requested for the development of a database/permit submission/major water user re-evaluation request tracking system to be built and maintained by the state. Following initial development of the system, the \$500,000 ongoing costs will be used to maintain and enhance that system, as well as our soil moisture and streamgage networks, which support evaluation of availability of water sources. Given that the Water Preservation Act statute requires re-evaluation of water export permits when a state of emergency is declared for drought conditions, it is imperative that Missouri's monitoring networks provide sufficient objective data to inform these emergency declarations. The state has established a framework for hydrologic data, but as we have observed during the recent, multi-year drought and flooding events, data gaps exist in many (if not all) of the hydrological datasets. These data gaps have likely led to instances where the objective data is not available to allow for informed decision-making at the local level in various areas of the state, resulting in underestimated drought designations. Ongoing funding is required to provide for continued maintenance and expansion of the Missouri soil moisture network as well as the Missouri streamgage network, which is supplementary and lower cost to the USGS streamgage network.

Critical Minerals Exploration - NOP.GV.042

General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	907,637	2.00	874,781	2.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	129,528	2.00	96,672	2.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	778,109	0.00	778,109	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$907,637	2.00	\$874,781	2.00

Seven presidential executive orders specifically mention efforts to accelerate critical mineral and material exploration and processing in the U.S. Missouri, which hosts 30 of the 50 mineral commodities identified by the U.S. Geological Survey (USGS) as critical to the national economy and security, is positioned for critical mineral exploration and development due to its unique geology.

Pre-competitive geoscience data collection and dissemination is key to exploration success. Since the inception of programs like the USGS Earth Mapping Resources Initiative in 2019, the Missouri Geological Survey has received over \$4 million to complete projects such as mapping, geochemical reconnaissance surveys, and mine waste inventory and characterization. Ongoing collaborations with federal, state and tribal nations, academia, and industry partners have strengthened these efforts. These projects, along with geophysical surveys of the state, are helping to provide baseline datasets over areas of Missouri that are considered prospective for critical minerals, but underexplored.

Concerns over consistent federal funding to support these efforts are causing state geological surveys, which form the backbone of data collection and dissemination that drives exploration, to find new and innovative ways to maintain momentum. Federal requirements for sampling and analysis can, at times, create backlogs in obtaining sample data and are not able to be customized for specific elemental and mine...

SWCP Engineering Unit - NOP.GV.046

Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	441,690	3.00	491,814	3.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	270,900	3.00	201,024	3.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	170,790	0.00	290,790	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$441,690	3.00	\$491,814	3.00

*Does not include Supplementals.

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Increased authority and 3 FTE are needed to establish an engineering unit within the Soil and Water Conservation Program to maintain technical capacity for the state soil and water cost-share program and to offset the reduction in assistance provided by our federal partners (USDA-Natural Resources Conservation Service (NRCS)).												
Since the establishment of the Missouri Parks, Soils, and Water sales tax (Mo. Const. art. IV, section 47(b)) and the Missouri Soil and Water Conservation Program, the state has relied on NRCS for engineering services through a partnership agreement. SWCDs year-over-year receive more requests for assistance from Missouri agricultural landowners than there is the technical capacity to design and layout conservation practices requiring engineering approval. Recent reductions in the federal workforce has resulted in reduction in NRCS engineering services to support timely review of Missouri cost-share projects.												
These engineering staff will design, layout, and certify conservation practices for implementation by agricultural landowners. The engineering staff will also provide technical training to soil and water conservation districts employees who also work directly with the landowners installing soil and water conservation practices. If requested authority and FTE are not received, cost-share appropriation will most likely lapse, and Missouri agricultural producers will see a delay/reduction in service for practices that require engineering job app...												
SWCP Archaeology Unit - NOP.HS.042												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	147,112	1.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	70,000	1.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	77,112	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$147,112	1.00
Total - Geological Survey Operations	\$12,184,402	140.58	\$10,190,829	126.42	\$13,078,593	140.58	\$13,715,075	142.58	\$13,871,840	145.58	\$14,087,668	148.58

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.290 – General Revenue Transfer to the Mined Land Reclamation Fund

Page 271

Description: This section provides for the transfer of General Revenue to the Minded Land Reclamation Fund.

Legal Basis: Surface Mining Control and Reclamation Act of 1977, Public Law 95-87 (30 CFR Part 700.01-955.17); RSMo, Sections 444.140, 444.368, 444.778 (Bonds); 444.960 – 444.965 (Fees for Coal Mine Land Reclamation Fund); 444.760 – 444.790 (Land Reclamation Act); 444.800-444.970 Surface Coal Mining Law

Funding Source: General Revenue Fund (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.290												
Mind Land Reclamation Transfer - 430034B												
Core												
General Revenue	200,000	0.00	194,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
Transfers	200,000	0.00	194,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
Total	\$200,000	0.00	\$194,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00
Total - Mind Land Reclamation Transfer	\$200,000	0.00	\$194,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Utility improvement and upgrades for Cobalt Mining

Book 58

Description: This section provides funding for the city of Fredericktown for utility and water improvements and upgrades related to strategic mining and battery materials processing. Legal Basis: N/A Funding Source: General Revenue Fund (1101) FY 2026 GR W/H: N/A

Funding was transferred to HB 17 – Reappropriations in the 2025 Session (FY 2026 Budget).

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.292												
Strategic Mining - 430085B												
Core												
General Revenue	5,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	5,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$5,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Strategic Mining	\$5,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.295 – General Transfer to the Multipurpose Water Resource Fund

Page 277

Description: This section provides for the transfer of General Revenue to the Multipurpose Water Resource Program Fund.

Legal Basis: RSMo, Sections 256.435-256.445 Multipurpose Water Resource Act

Funding Source: General Revenue Fund (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$11,937,310) GR TRF reduction

HOUSE:

Core reduction: (\$3,300,000) GR TRF reduction

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.295												
Multi Water Transfer - 430076B												
Core												
General Revenue	31,937,310	0.00	30,979,191	0.00	31,937,310	0.00	31,937,310	0.00	20,000,000	0.00	16,700,000	0.00
Transfers	31,937,310	0.00	30,979,191	0.00	31,937,310	0.00	31,937,310	0.00	20,000,000	0.00	16,700,000	0.00
Total	\$31,937,310	0.00	\$30,979,191	0.00	\$31,937,310	0.00	\$31,937,310	0.00	\$20,000,000	0.00	\$16,700,000	0.00
Total - Multi Water Transfer	\$31,937,310	0.00	\$30,979,191	0.00	\$31,937,310	0.00	\$31,937,310	0.00	\$20,000,000	0.00	\$16,700,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.295 cont. – Resource Development and Sustainability

Page 233

Description: This section provides for the transfer of General Revenue to the Multipurpose Water Resource Program Fund, Multipurpose Water Resource Program, and State Water Plan. The Multipurpose Water Resource Program fund is intended to support development of public water supply, flood control storage, and treatment and transmission facilities. The Multipurpose Water Resource Act authorizes the Department to administer moneys appropriated to the fund through provision of grants or other financial assistance and allows for the state to participate with a sponsor in the development, construction, or renovation of a water resource project providing a long-term solution to water supply needs. This appropriation is also used for professional services to implement the State Water Plan and advance the Department's efforts and responsibilities to ensure that the availability of water resources supports Missouri's current and future beneficial uses and is not a limiting factor in economic growth. The primary areas of this effort include water supply availability, drought response and watershed feasibility studies, and addressing interstate water needs.

Legal Basis: RSMo, Sections 256.600-256.640 Water Well Drillers Act; 256.700 and 444.760-444.790 Industrial Minerals; 236.400-236.500 Dam, Mills & Electric Power; 256.060 Survey of water resources; 256.200 Commission to collect and coordinate water data; 256.400-256.430 Water Usage Law; 256.435-256.445 Multipurpose Water Resource Act; 640.400-640.430 Negotiation of interstate compacts, surface and groundwater monitoring, state water resources plan and special water protection areas; Chapter 257 Water Conservancy Districts

Funding Source: General Revenue Fund (1101) & Multipurpose Water Resource Program Fund (1815)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$1,907,216) GR E&E reduction of one-time funding added in the FY 2026 budget associated with MO River Flood Risk Studies

GOVERNOR:

Core reduction: (\$92,492) GR E&E reduction

HOUSE:

Same as Governor – no additional core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.295												
Resource Dev & Sustainability - 430035B												
Core												
General Revenue	5,924,920	0.00	5,897,172	0.00	2,832,136	0.00	924,920	0.00	832,428	0.00	832,428	0.00
Expense & Equipment	5,924,920	0.00	5,897,172	0.00	2,832,136	0.00	924,920	0.00	832,428	0.00	832,428	0.00
Other Funds	48,187,310	0.00	3,907,279	0.00	48,187,310	0.00	48,187,310	0.00	48,187,310	0.00	48,187,310	0.00
Expense & Equipment	3,750,000	0.00	607,220	0.00	3,750,000	0.00	3,750,000	0.00	3,750,000	0.00	3,750,000	0.00
Program-Specific	44,437,310	0.00	3,300,058	0.00	44,437,310	0.00	44,437,310	0.00	44,437,310	0.00	44,437,310	0.00
Total	\$54,112,230	0.00	\$9,804,451	0.00	\$51,019,446	0.00	\$49,112,230	0.00	\$49,019,738	0.00	\$49,019,738	0.00
Total - Resource Dev & Sustainability	\$54,112,230	0.00	\$9,804,451	0.00	\$51,019,446	0.00	\$49,112,230	0.00	\$49,019,738	0.00	\$49,019,738	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.300 – Mined Land Reclamation and Studies

Page 240

Description: The Land Reclamation Program, under the direction of the Missouri Mining Commission, oversees the reclamation of abandoned mine sites in Missouri. This includes sites abandoned prior to 1977 and sites where permits were revoked and reclamation bonds were collected. For coal sites abandoned prior to 1977, the program utilizes federal funds from the Office of Surface Mining, US Department of Interior to directly contract for the reclamation activities at these sites. This program is known as the Abandoned Mine Land (AML) program. Where bonds have been forfeited on permit-revoked mine sites, the Mined Land Reclamation Fund (MLRF) PSD provides appropriation authority for reclamation of these bonds forfeited sites. Reclamation involves work to restore mined lands to productive uses such as agriculture, wildlife or development. The program may collect the reclamation bonds and directly contract for the reclamation activities, or the program may allow the surety bond holder to perform the reclamation in the place of the original permit holder. Federal funding also allows for grants to small coal operators (<300,000 tons/year). There is one active coal operator in Missouri that qualifies for this assistance should the company decide to expand operations and require an additional permit.

Legal Basis: Surface Mining Control and Reclamation Act of 1977, Public Law 95-87 (30 CFR Part 700.01-955.17); RSMo, Sections 444.140, 444.368, 444.778 (Bonds); 444.960 – 444.965 (Fees for Coal Mine Land Reclamation Fund); 444.760 – 444.790 (Land Reclamation Act); 444.800-444.970 Surface Coal Mining Law

Funding Source: Federal Fund (1140) & Mined Land Reclamation Fund (1906)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.300												
Mined Land Reclam & Studies - 430036B												
Core												
Federal Funds	9,233,500	0.00	1,519,088	0.00	9,233,500	0.00	9,233,500	0.00	9,233,500	0.00	9,233,500	0.00
Expense & Equipment	9,232,499	0.00	1,519,088	0.00	9,232,499	0.00	9,232,499	0.00	9,232,499	0.00	9,232,499	0.00
Program-Specific	1,001	0.00	0	0.00	1,001	0.00	1,001	0.00	1,001	0.00	1,001	0.00
Other Funds	350,000	0.00	0	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00
Expense & Equipment	349,999	0.00	0	0.00	349,999	0.00	349,999	0.00	349,999	0.00	349,999	0.00
Program-Specific	1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00
Total	\$9,583,500	0.00	\$1,519,088	0.00	\$9,583,500	0.00	\$9,583,500	0.00	\$9,583,500	0.00	\$9,583,500	0.00
Total - Mined Land Reclam & Studies	\$9,583,500	0.00	\$1,519,088	0.00	\$9,583,500	0.00	\$9,583,500	0.00	\$9,583,500	0.00	\$9,583,500	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
General Transfer to the Flood Resiliency Improvement Fund

Page 282

Description: This section provides for the transfer of General Revenue to the Flood Resiliency Improvement Fund. Legal Basis: RSMo, Sections 256.435-256.445 Flood Resiliency Act Funding Source: General Revenue Fund (1101) FY 2026 GR W/H: \$0
--

Funding was removed in the 2025 Session (FY 2026 Budget).

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.302												
Flood Resiliency Transfer - 430086B												
Core												
General Revenue	1,400,000	0.00	1,400,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Transfers	1,400,000	0.00	1,400,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$1,400,000	0.00	\$1,400,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Flood Resiliency Transfer	\$1,400,000	0.00	\$1,400,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Flood Resiliency Improvement Projects

Book 287

Description: This section provides Flood Resiliency Improvement Projects for the city of Brunswick and Atchison County.

Legal Basis: RSMo, Sections 256.435-256.445 Flood Resiliency Act

Funding Source: Flood Resiliency Improvement Fund (1238)

FY 2026 GR W/H: N/A

Funding was transferred to HB 17 – Reappropriations in the 2025 Session (FY 2026 Budget).

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.303												
Floor Resiliency - 430087B												
Core												
Other Funds	1,400,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	1,400,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$1,400,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Floor Resiliency	\$1,400,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.305 – Oil & Gas Remedial Fund PSD

Page 246

Description: This section provides for expenditures of forfeited surety bonds for improperly abandoned oil and gas wells. Some of these wells have the potential to impact surface and groundwater resources. If a producer fails to properly close the wells at the conclusion of operations, the state can claim the bond and use the funds to properly plug the wells. Revenues of the fund are also used to handle emergency situations as they arise, such as leaking gas well.

Legal Basis: RSMo, Chapter 259 Oil and Gas Act

Funding Source: Oil & Gas Remedial Fund (1699)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.305												
Oil And Gas Wells PSD - 430037B												
Core												
Federal Funds	11,820,949	0.00	199,037	0.00	11,820,949	0.00	11,820,949	0.00	11,820,949	0.00	11,820,949	0.00
Expense & Equipment	11,820,949	0.00	199,037	0.00	11,820,949	0.00	11,820,949	0.00	11,820,949	0.00	11,820,949	0.00
Other Funds	150,000	0.00	0	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00
Expense & Equipment	150,000	0.00	0	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00
Total	\$11,970,949	0.00	\$199,037	0.00	\$11,970,949	0.00	\$11,970,949	0.00	\$11,970,949	0.00	\$11,970,949	0.00
Total - Oil And Gas Wells PSD	\$11,970,949	0.00	\$199,037	0.00	\$11,970,949	0.00	\$11,970,949	0.00	\$11,970,949	0.00	\$11,970,949	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.310 – Soil & Water Conservation Program PSD

Page 258

Description: Soil and Water Conservation PSDs consist of financial assistance programs including Cost-Share, District Grant Program, Conservation Monitoring Program, and soil and water conservation research. There is also appropriation authority to pass through federal funding for demonstration or technical assistance projects as funding allows. Demonstration Projects: Federal funds used for soil conservation demonstration projects. Cost Share Grants: Provides up to 75% of the cost to install conservation measures. Conservation Monitoring Program: Provides funding to conduct water quality monitoring and soil health assessments of the conservation practices used in farm operations. Grants to Districts: Provides funds for the operation of each of the 114 Soil and Water Conservation Districts (health & retirement benefits were added to the appropriation in FY 2001). Research Grants: Provides funds for research on soil and water conservation.

Legal Basis: RSMo, Sections 278.080 (Soil and Water Districts Commission) and Section 319(h) Federal Clean Water Act

Funding Source: Federal Fund (1140) and Soil & Water Sales Tax (1614)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.310												
Soil & Water Conservation Psd - 430039B												
Core												
Federal Funds	1,514,772	0.00	725,378	0.00	1,514,772	0.00	1,514,772	0.00	1,514,772	0.00	1,514,772	0.00
Expense & Equipment	100,000	0.00	204,696	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Program-Specific	1,414,772	0.00	520,682	0.00	1,414,772	0.00	1,414,772	0.00	1,414,772	0.00	1,414,772	0.00
Other Funds	70,480,570	0.00	62,080,142	0.00	70,480,570	0.00	70,480,570	0.00	70,480,570	0.00	70,480,570	0.00
Expense & Equipment	850,000	0.00	262,440	0.00	850,000	0.00	850,000	0.00	850,000	0.00	850,000	0.00
Program-Specific	69,630,570	0.00	61,817,703	0.00	69,630,570	0.00	69,630,570	0.00	69,630,570	0.00	69,630,570	0.00
Total	\$71,995,342	0.00	\$62,805,520	0.00	\$71,995,342	0.00	\$71,995,342	0.00	\$71,995,342	0.00	\$71,995,342	0.00
Total - Soil & Water Conservation Psd	\$71,995,342	0.00	\$62,805,520	0.00	\$71,995,342	0.00	\$71,995,342	0.00	\$71,995,342	0.00	\$71,995,342	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.315 – General Revenue Transfer to Water Development Fund

Page 292

Description: This section provides for the transfer of funding from General Revenue to the Water Development Fund to pay the State of Missouri's cost of water supply storage under the Clarence Cannon Water Contract.

Legal Basis: PL 87-874 Federal Water Supply Act; RSMo, Sections 256.290 Missouri Water Development Fund and 393.700 – 393.770 Clarence Cannon Wholesale Water Commission

Funding Source: General Revenue Fund (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.315												
Clarence Cannon Transfer - 430040B												
Core												
General Revenue	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00
Transfers	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00
Total	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00
Total - Clarence Cannon Transfer	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.320 – Clarence Cannon Dam Payment

Page 297

Description: This section provides funding for payment of the State of Missouri's cost of water supply storage under the Clarence Cannon Water Contract from the Water Development Fund. The state's payment obligation will be completed by March 2038.

Legal Basis: PL 87-874 Federal Water Supply Act; RSMo, Sections 256.290 Missouri Water Development Fund and 393.700-393.770 Clarence Cannon Wholesale Water Commission

Funding Source: MO Water Development Fund (1174)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.320												
Clarence Cannon Payment - 430041B												
Core												
Other Funds	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00
Expense & Equipment	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00
Total	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00
Total - Clarence Cannon Payment	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Section 6.325 – Energy Division Operations

Page 302

Description: This section provides non-regulatory services: track and report on energy prices and supplies, collect and report Missouri energy data, conduct energy policy research and analysis, maintain Missouri emergency energy plan, technical and financial assistance for energy efficiency and renewable energy projects to state and local governments, school districts and other consumers, and support demonstration projects and market research that advance the use of clean domestic energy resources and technologies.

Legal Basis: 10 CFR 420 federal regulations on State Energy Program; 10 CFR 440 federal regulations on Weatherization Program; RSMo, Sections 414.350- 414.359 Alternative Fuel Vehicle Loan Fund; 414.400-414.417 Fuel Conservation and State Vehicle Program and Biodiesel Revolving Fund; 640.651-640.686 Energy Conservation Projects; 660.100-660.136 Utilicare-Weatherization projects

Funding Source: Energy Federal Fund (1866), Energy Set-Aside Program Fund (1667), Biodiesel Fuel Revolving Fund (1730), & Energy Futures Fund (1935)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$45,990) GR PS & (0.40) FTE reduction – fund switch to Federal Funds through NDI

HOUSE:

Same as Governor – no additional core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.325												
Energy Div Operations - 430042B												
Core												
General Revenue	217,434	2.00	210,911	2.65	229,950	2.00	229,950	2.00	183,960	1.60	183,960	1.60
Personal Services	217,434	2.00	210,911	2.65	229,950	2.00	229,950	2.00	183,960	1.60	183,960	1.60
Federal Funds	2,552,237	21.90	1,698,661	24.49	2,570,067	21.90	2,570,067	21.90	2,570,067	21.90	2,570,067	21.90
Personal Services	1,756,768	21.90	1,426,756	24.49	1,774,576	21.90	1,774,576	21.90	1,774,576	21.90	1,774,576	21.90
Expense & Equipment	795,469	0.00	271,905	0.00	795,491	0.00	795,491	0.00	795,491	0.00	795,491	0.00
Other Funds	1,219,514	14.10	174,752	1.87	1,237,319	14.10	1,237,319	14.10	1,237,319	14.10	1,237,319	14.10
Personal Services	1,044,931	14.10	160,625	1.87	1,062,736	14.10	1,062,736	14.10	1,062,736	14.10	1,062,736	14.10
Expense & Equipment	174,583	0.00	14,127	0.00	174,583	0.00	174,583	0.00	174,583	0.00	174,583	0.00
Total	\$3,989,185	38.00	\$2,084,324	29.00	\$4,037,336	38.00	\$4,037,336	38.00	\$3,991,346	37.60	\$3,991,346	37.60
Energy GR Offset - NOP.GV.047												
Federal Funds	0	0.00	0	0.00	0	0.00	0	0.00	45,990	0.40	45,990	0.40
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	45,990	0.40	45,990	0.40
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$45,990	0.40	\$45,990	0.40
The budget includes a Federal Fund increase to offset the General Revenue core reduction in the FY 2027 budget (\$45,990 and 0.40 FTE), allowing the division's total personal services budget to remain intact.												
Total - Energy Div Operations	\$3,989,185	38.00	\$2,084,324	29.00	\$4,037,336	38.00	\$4,037,336	38.00	\$4,037,336	38.00	\$4,037,336	38.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Section 6.330 – Transfer related to the Municipal Utility Emergency Loan Program

Page 320

Description: This section provides funding for the transfer of funds from the Utility Revolving Fund to the General Revenue Fund.

Legal Basis:

Funding Source: Utility Revolving Fund

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$3,300,000) Other Funds TRF reduction to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.330												
Municipal Utility Rlf Transfer - 430043B												
Core												
Other Funds	12,300,000	0.00	7,431,142	0.00	12,300,000	0.00	9,000,000	0.00	9,000,000	0.00	9,000,000	0.00
Transfers	12,300,000	0.00	7,431,142	0.00	12,300,000	0.00	9,000,000	0.00	9,000,000	0.00	9,000,000	0.00
Total	\$12,300,000	0.00	\$7,431,142	0.00	\$12,300,000	0.00	\$9,000,000	0.00	\$9,000,000	0.00	\$9,000,000	0.00
Total - Municipal Utility Rlf Transfer	\$12,300,000	0.00	\$7,431,142	0.00	\$12,300,000	0.00	\$9,000,000	0.00	\$9,000,000	0.00	\$9,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Section 6.335 – Energy Efficient Services

Page 313

Description: This section provides the appropriation for the grants and loans that promote energy efficiency, renewable energy and energy efficient local and state government, school districts and other energy consumers.

Legal Basis: RSMo, Sections 640.150 – 640.155 (General Provisions & Energy Supply Emergency Plan), 135.300 – 135.311 (Wood Energy Tax Credit), 8.800 – 8.851 (Energy Efficiency in State Facilities), 414.400 – 414.420 (State Fleet Fuel Efficiency and Clean Fuels), 414.500 – 414.590 (Propane Education & Research Act), 640.169 – 640.182, 651.686 (Energy Loan Program)

Funding Source: Energy Federal Fund (1866), Energy Set-Aside Program Fund (1667), Biodiesel Fuel Revolving Fund (1730), MO Alternative Fuel Vehicle Loan Fund (1886), Utilicare Stabilization Fund (1134), & Energy Futures Fund (1935)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$5,000,000) (Other Funds \$3,000,000 E&E and Other Funds \$2,000,000 PSD) reduction to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.335												
Energy Efficient Services - 430045B												
Core												
Federal Funds	113,086,708	0.00	26,670,521	0.00	99,702,366	0.00	99,702,366	0.00	99,702,366	0.00	99,702,366	0.00
Expense & Equipment	11,726,628	0.00	0	0.00	11,726,628	0.00	11,726,628	0.00	11,726,628	0.00	11,726,628	0.00
Program-Specific	101,360,080	0.00	26,670,521	0.00	87,975,738	0.00	87,975,738	0.00	87,975,738	0.00	87,975,738	0.00
Other Funds	28,000,100	0.00	1,572,296	0.00	28,000,000	0.00	23,000,000	0.00	23,000,000	0.00	23,000,000	0.00
Expense & Equipment	4,167,500	0.00	0	0.00	4,167,500	0.00	1,167,500	0.00	1,167,500	0.00	1,167,500	0.00
Program-Specific	23,832,600	0.00	1,572,296	0.00	23,832,500	0.00	21,832,500	0.00	21,832,500	0.00	21,832,500	0.00
Total	\$141,086,808	0.00	\$28,242,817	0.00	\$127,702,366	0.00	\$122,702,366	0.00	\$122,702,366	0.00	\$122,702,366	0.00
Total - Energy Efficient Services	\$141,086,808	0.00	\$28,242,817	0.00	\$127,702,366	0.00	\$122,702,366	0.00	\$122,702,366	0.00	\$122,702,366	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Section 6.340 – Appropriated Tax Credits

Page 347

Description: This section provides funding for the redemption of tax credits through the Wood Energy Tax Credit Program

Legal Basis: RSMo, Section 135.305

Funding Source: General Revenue Fund (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$1,800,000) GR PSD reduction of one-time funding added to the FY 2026 budget

GOVERNOR:

Core reduction: (\$1,000,000) GR PSD reduction

HOUSE:

Core reduction: (\$2,000,000) GR PSD reduction – eliminates funding for the program

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.340												
Appropriated Tax Credits - 430046B												
Core												
General Revenue	3,000,000	0.00	662,513	0.00	4,800,000	0.00	3,000,000	0.00	2,000,000	0.00	0	0.00
Program-Specific	3,000,000	0.00	662,513	0.00	4,800,000	0.00	3,000,000	0.00	2,000,000	0.00	0	0.00
Total	\$3,000,000	0.00	\$662,513	0.00	\$4,800,000	0.00	\$3,000,000	0.00	\$2,000,000	0.00	\$0	0.00
Total - Appropriated Tax Credits	\$3,000,000	0.00	\$662,513	0.00	\$4,800,000	0.00	\$3,000,000	0.00	\$2,000,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Cornell Energy Generation Infrastructure

Page 325

Description: This section provides funding for energy generation infrastructure in Cornell.

Legal Basis: HB 6

Funding Source: General Revenue Fund (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$250,000) GR PSD reduction of one-time funding added to the FY 2026 budget

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.341												
Energy Generation Infrastructure - 430089B												
Core												
General Revenue	0	0.00	0	0.00	250,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	250,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Energy Generation Infrastructure	\$0	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Distributed Energy Resource Study

Pages 330 & 335

Description: This section provides funding for a distributed energy resources study.

Legal Basis: HB 6

Funding Source: Energy Futures Fund (1935)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$500,000) Other Funds PSD reduction of one-time funding added to the FY 2026 budget (see corresponding NDI)

GOVERNOR:

Same as Department – no additional core changes - transferred NDI of \$500,000 to HB 17 - Reappropriations

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.342												
Distributed Energy Resource Study - 430097B												
Core												
Other Funds	0	0.00	0	0.00	500,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	500,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Energy Resources Study - NOP.43B.010												
Other Funds	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00	\$0	0.00
In FY 2026, the Missouri General Assembly appropriated \$500,000 in HB 6, Section 6.342 for an energy resources study. This one-time authority was reduced in the FY 2027 core budget.												
The department requested a corresponding \$500,000 NDI in AB 6 to allow spending in FY 2027, as needed, for this one-time multi-year project as appropriated by the General Assembly. This project has been moved to AB 17 Reappropriation bill in the Governor's Recommendation.												
Total - Distributed Energy Resource Study	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

MO S&T Nuclear Reactor Program

Page 337

Description: This section provides funding for MO Science and Technology for a small modular nuclear reactor science and development program.

Legal Basis: HB 6

Funding Source: DNR Federal Fund (1140)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$3,000,000) Federal Funds PSD – transferred to HB 17 - Reappropriations

HOUSE:

Same as Governor – no additional core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.343												
Missouri S&T Nuclear Reactor Program - 430098B												
Core												
Federal Funds	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$0	0.00	\$0	0.00
Total - Missouri S&T Nuclear Reactor Program	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.345 – Missouri State Parks Operations

Page 353

Description: This section provides general management and planning for Missouri's 88 State Parks and Historic Sites plus the Roger Pryor Pioneer Backcountry. These state parks and historic sites are scattered throughout the state, each containing unique and diverse natural and cultural resources. The park system also includes five district offices and five support programs. In addition, the division provides law enforcement services and protection to park visitors, their property and the cultural and natural resources of the division. The mission of the division is to preserve and interpret the state's most outstanding natural features, to preserve and interpret the state's most outstanding cultural landmarks; and to provide compatible recreational opportunities in these areas. This core also includes pass-through appropriation authority for Missouri State Parks: Bruce R Watkins, Payment in Lieu of Taxes, Gifts to State Parks, State Parks Resale, Concession Default, State Park Grants, and Outdoor Recreation Grants. State Parks and Historic Sites are supported by the Park Sales Tax, a one-tenth of a cent sales tax which has been adopted by the voters of Missouri five times. One-half of the sales tax proceeds support Missouri's State Parks and Historic Sites. Park Sales Tax funds are limited to expenditures on "the acquisition, development, maintenance and operation of state parks and state historic sites in accordance with RSMo, Chapter 253, and for the administration of the laws pertaining thereto." The most recent 2016 election reauthorized the sales tax until a general election is held in 2026 or at a special election to be called by the governor for that purpose...

Legal Basis: RSMo, Chapter 253 (State Parks and Historic Preservation) Article IV, Section 47 (a) (b) (c) MO Constitution, Chapter 258 Outdoor Recreation

Funding Source: Federal Fund (1140), Park Sales Tax Fund (1613), State Parks Earning Fund (1415), Cost Allocation Fund (1500), Babler (1911), & Meramec (1698)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$745,676) Other Funds E&E reduction of one-time funding added in the FY 2026 budget associated with Park Ranger radio equipment replacement

Core reallocation in: \$175,432 Other Funds PS reallocated in from Parker Ranger Salary section

GOVERNOR:

Core reduction: (\$53,742) GR PS & (0.37) FTE reduction – fund switch to Other Funds through NDI

HOUSE:

Same as Governor – no additional core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.345												
State Parks Operations - 430048B												
Core												
General Revenue	183,794	1.83	153,562	2.23	268,712	1.83	268,712	1.83	214,970	1.46	214,970	1.46
Personal Services	183,794	1.83	153,562	2.23	268,712	1.83	268,712	1.83	214,970	1.46	214,970	1.46
Federal Funds	329,498	4.87	49,833	0.57	331,856	4.87	331,856	4.87	331,856	4.87	331,856	4.87
Personal Services	139,158	4.87	30,104	0.57	141,409	4.87	141,409	4.87	141,409	4.87	141,409	4.87
Expense & Equipment	190,340	0.00	19,729	0.00	190,447	0.00	190,447	0.00	190,447	0.00	190,447	0.00
Other Funds	46,997,570	658.73	43,961,304	615.17	49,456,689	658.73	48,886,445	658.73	48,886,445	658.73	48,886,445	658.73
Personal Services	30,827,821	658.73	29,739,749	615.17	32,347,910	658.73	32,523,342	658.73	32,523,342	658.73	32,523,342	658.73
Expense & Equipment	16,169,749	0.00	14,221,555	0.00	17,108,779	0.00	16,363,103	0.00	16,363,103	0.00	16,363,103	0.00
Total	\$47,510,862	665.43	\$44,164,699	617.97	\$50,057,257	665.43	\$49,487,013	665.43	\$49,433,271	665.06	\$49,433,271	665.06
Outdoor Recreation Grants Incr - NOP.43B.006												
Federal Funds	0	0.00	0	0.00	0	0.00	71,833	0.00	71,833	0.00	71,833	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	71,833	0.00	71,833	0.00	71,833	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$71,833	0.00	\$71,833	0.00	\$71,833	0.00

The department is requesting \$15 million in additional spending and encumbrance authority. The Land and Water Conservation Fund (LWCF), Recreational Trails Program (RTP), and Outdoor Recreation Legacy Partnership Program (ORLP) grants are administrated by the department. The majority of the grants are used to provide funding to local communities for outdoor recreation facilities and trail development, per Chapter 258, RSMo.

Additional pass-through authority for the spending and encumbrance of federal funds is needed to fully utilize the federal apportionment. The ORLP grant threshold has increased from \$2.25 million to \$15 million maximum per project. The department currently has three active ORLAP grant projects totaling \$5.7m. Additionally, the LWCF apportionment has also increased over the past three years, allowing a \$500 thousand maximum per project.

The total number of applications received far exceeds the annual funding available. Additionally, rising construction and material costs have seen a reciprocal increase in the grant amounts being requested. Consequently, the department is funding higher dollar projects which results in fewer overall projects being funded on an annual basis.

In addition, the FFY 2023 federal budget included language to provide for administrative grants to states in an effort to administer the ever-growing Land and Water Conservation Fund (LWCF) federal grant program. The National Park Service (NPS) has reinstated administrative grants which allow states to recover costs related to overseeing and managing the grant program.

The FFY 2023 Consolidated Appropriations Act, P.L. 117-328, included a provision fulfilling the President's request to allow the NPS to retain up to 7% of the FFY 2023 State Conservation Grants funding to provide states with 50:50 matching grants to support state administration of the LWCF State and Local Assistance (SLA) Program. The principal purpose of the LWCF administrative grant program is to increase state capacity to implement the LWCF program's requirements, which have grown with increased funding following passage of the Great American Outdoors Act in 2020. This request will allow the division to use the federal administrative funds to comply with federal mandates related to administration of the program.

The LWCF SLA Program is administered jointly by the NPS and the states, who carry out broad and essential program responsibilities including statewide planning; project solicitation, selection, and submission; grant administration; and perpetual post-award oversight responsibilities. While the authority for the administrative grants is currently provided only for FFY 2023, the NPS is committed to continuing to request the authority in future years and work to permanently authorize this crucial authority and funding.

State Parks Operations - NOP.GV.039												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	1,734,617	16.00	1,734,617	16.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	1,266,037	16.00	1,266,037	16.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	468,580	0.00	468,580	0.00

*Does not include Supplementals.

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,734,617	16.00	\$1,734,617	16.00
Since FY 2014, the Division of State Parks has added six state parks and sites to the system and completed eight revenue bond projects to expand and improve campgrounds across the state. These additions have occurred without any substantial increase in FTE authority. Don Robinson State Park was added in 2013, and Shepherd of the Hills State Park in 2016, both were added without adequate FTE allocated to staff, operate, and maintain the facility. Currently, Watkins Woolen Mill and Arrow Rock state historic sites are expanding campground operations and require additional senior maintenance staff to maintain and operate the improved facilities. Ha Ha Tonka and Elephant Rock state parks, both heavily visited day-use parks, continue to experience high visitation, creating increased demands for maintenance and visitor services. Additional resources are essential to sustain operations, meet visitor needs and preserve Missouri's State Parks.												
Parks GR Offset - NOP.GV.049												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	53,742	0.37	53,742	0.37
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	53,742	0.37	53,742	0.37
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$53,742	0.37	\$53,742	0.37
The budget includes an Other Funds increase to offset the General Revenue core reduction in the FY 2027 budget (\$53,742 and 0.37 FTE), allowing the division's total personal services budget to remain intact.												
Total - State Parks Operations	\$47,510,862	665.43	\$44,164,699	617.97	\$50,057,257	665.43	\$49,558,846	665.43	\$51,293,463	681.43	\$51,293,463	681.43

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Section 6.345 cont. – Missouri State Parks PSDs

Page 373

Description: This section provides general management and planning for Missouri's 88 State Parks and Historic Sites plus the Roger Pryor Pioneer Backcountry. These state parks and historic sites are scattered throughout the state, each containing unique and diverse natural and cultural resources. The park system also includes five district offices and five support programs. In addition, the division provides law enforcement services and protection to park visitors, their property and the cultural and natural resources of the division. The mission of the division is to preserve and interpret the state's most outstanding natural features, to preserve and interpret the state's most outstanding cultural landmarks; and to provide compatible recreational opportunities in these areas. This core also includes pass-through appropriation authority for Missouri State Parks: Bruce R Watkins, Payment in Lieu of Taxes, Gifts to State Parks, State Parks Resale, Concession Default, State Park Grants, and Outdoor Recreation Grants. State Parks and Historic Sites are supported by the Park Sales Tax, a one-tenth of a cent sales tax which has been adopted by the voters of Missouri five times. One-half of the sales tax proceeds support Missouri's State Parks and Historic Sites. Park Sales Tax funds are limited to expenditures on "the acquisition, development, maintenance and operation of state parks and state historic sites in accordance with RSMo, Chapter 253, and for the administration of the laws pertaining thereto." The most recent 2016 election reauthorized the sales tax until a general election is held in 2026 or at a special election to be called by the governor for that purpose...

Legal Basis: RSMo Chapter 253 (State Parks and Historic Preservation) Article IV, Section 47 (a) (b) (c) MO Constitution, Chapter 258 Outdoor Recreation

Funding Source: Federal Fund (1140), Park Sales Tax Fund (1613), State Parks Earning Fund (1415), Cost Allocation Fund (1500), Babler (1911), & Meramec (1698)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$150,000) GR PSD reduction of one-time funding added in the FY 2026 budget associated with Bruce R Watkins Planning

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.345												
State Parks PSD Core - 430077B												
Core												
General Revenue	150,000	0.00	150,000	0.00	150,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	150,000	0.00	150,000	0.00	150,000	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	35,650,000	0.00	6,409,926	0.00	35,650,000	0.00	35,650,000	0.00	35,650,000	0.00	35,650,000	0.00
Expense & Equipment	450,000	0.00	444,026	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
Program-Specific	35,200,000	0.00	5,965,900	0.00	35,200,000	0.00	35,200,000	0.00	35,200,000	0.00	35,200,000	0.00
Other Funds	2,613,696	1.78	1,340,014	0.00	2,614,489	1.78	2,614,489	1.78	2,614,489	1.78	2,614,489	1.78
Personal Services	79,346	1.78	0	0.00	80,139	1.78	80,139	1.78	80,139	1.78	80,139	1.78
Expense & Equipment	2,363,350	0.00	1,201,185	0.00	2,363,350	0.00	2,363,350	0.00	2,363,350	0.00	2,363,350	0.00
Program-Specific	171,000	0.00	138,829	0.00	171,000	0.00	171,000	0.00	171,000	0.00	171,000	0.00
Total	\$38,413,696	1.78	\$7,899,940	0.00	\$38,414,489	1.78	\$38,264,489	1.78	\$38,264,489	1.78	\$38,264,489	1.78
Outdoor Recreation Grants Incr - NOP.43B.006												
Federal Funds	0	0.00	0	0.00	0	0.00	30,000,000	0.00	30,000,000	0.00	30,000,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	30,000,000	0.00	30,000,000	0.00	30,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$30,000,000	0.00	\$30,000,000	0.00	\$30,000,000	0.00

The department is requesting \$15 million in additional spending and encumbrance authority. The Land and Water Conservation Fund (LWCF), Recreational Trails Program (RTP), and Outdoor Recreation Legacy Partnership Program (ORLP) grants are administrated by the department. The majority of the grants are used to provide funding to local communities for outdoor recreation facilities and trail development, per Chapter 258, RSMo.

Additional pass-through authority for the spending and encumbrance of federal funds is needed to fully utilize the federal apportionment. The ORLP grant threshold has increased from \$2.25 million to \$15 million maximum per project. The department currently has three active ORLAP grant projects totaling \$5.7m. Additionally, the LWCF apportionment has also increased over the past three years, allowing a \$500 thousand maximum per project.

The total number of applications received far exceeds the annual funding available. Additionally, rising construction and material costs have seen a reciprocal increase in the grant amounts being requested. Consequently, the department is funding higher dollar projects which results in fewer overall projects being funded on an annual basis.

In addition, the FFY 2023 federal budget included language to provide for administrative grants to states in an effort to administer the ever-growing Land and Water Conservation Fund (LWCF) federal grant program. The National Park Service (NPS) has reinstated administrative grants which allow states to recover costs related to overseeing and managing the grant program.

The FFY 2023 Consolidated Appropriations Act, P.L. 117-328, included a provision fulfilling the President's request to allow the NPS to retain up to 7% of the FFY 2023 State Conservation Grants funding to provide states with 50:50 matching grants to support state administration of the LWCF State and Local Assistance (SLA) Program. The principal purpose of the LWCF administrative grant program is to increase state capacity to implement the LWCF program's requirements, which have grown with increased funding following passage of the Great American Outdoors Act in 2020. This request will allow the division to use the federal administrative funds to comply with federal mandates related to administration of the program.

The LWCF SLA Program is administered jointly by the NPS and the states, who carry out broad and essential program responsibilities including statewide planning; project solicitation, selection, and submission; grant administration; and perpetual post-award oversight responsibilities. While the authority for the administrative grants is currently provided only for FFY 2023, the NPS is committed to continuing to request the authority in future years and work to permanently authorize this crucial authority and funding.

Total - State Parks PSD Core	\$38,413,696	1.78	\$7,899,940	0.00	\$38,414,489	1.78	\$68,264,489	1.78	\$68,264,489	1.78	\$68,264,489	1.78
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*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Wildfire Mitigation Grants

Page 342

Description: This section provides funding for grants for wildfire mitigation studies with MO Electric Coops.

Legal Basis: HB 6

Funding Source: General Revenue Fund (1101)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$400,000) GR PSD reduction of one-time funding added to the FY 2026 budget

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.346												
Wildfire Migration Grants - 430110B												
Core												
General Revenue	0	0.00	0	0.00	400,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	400,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$400,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Wildfire Migration Grants	\$0	0.00	\$0	0.00	\$400,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Section 6.350 – Historic Preservation Office

Page 397

Description: The State Historic Preservation Office (SHPO) works with citizens and groups throughout the state to identify, evaluate, and protect Missouri’s diverse range of historic architectural and archaeological resources. This office also coordinates nominations to the National Register of Historic Places, handles Section 106 reviews, reviews rehabilitation projects for state and federal income tax credits, and responds to archaeological issues such as unmarked human burials. Historic Preservation Grants provide authority to pass federal funds through for historic preservation grants and contracts. This appropriation also provides authority to pass Historic Preservation Revolving funds through financial assistance to aid in the preservation of historically significant publicly owned properties, such as county courthouses, city halls, or educational facilities, through the Missouri Heritage Properties Program.

Legal Basis: RSMo, Chapter 253 (State Parks and Historic Preservation), Sections 194.400-194.410, and National Historic Preservation Act

Funding Source: Federal Fund (1140), Historic Preservation Revolving Fund (1430), & Economic Development Advancement Fund (1783)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.350												
Historic Preservation - 430050B												
Core												
General Revenue	56,523	0.75	41,787	0.61	57,088	0.75	57,088	0.75	57,088	0.75	57,088	0.75
Personal Services	56,523	0.75	41,787	0.61	57,088	0.75	57,088	0.75	57,088	0.75	57,088	0.75
Federal Funds	514,308	9.36	450,630	7.43	531,226	9.36	531,226	9.36	531,226	9.36	531,226	9.36
Personal Services	464,139	9.36	404,952	7.43	480,946	9.36	480,946	9.36	480,946	9.36	480,946	9.36
Expense & Equipment	50,169	0.00	45,677	0.00	50,280	0.00	50,280	0.00	50,280	0.00	50,280	0.00
Other Funds	433,658	7.14	304,828	5.01	445,759	7.14	445,759	7.14	445,759	7.14	445,759	7.14
Personal Services	391,396	7.14	273,771	5.01	403,422	7.14	403,422	7.14	403,422	7.14	403,422	7.14
Expense & Equipment	42,262	0.00	31,057	0.00	42,337	0.00	42,337	0.00	42,337	0.00	42,337	0.00
Total	\$1,004,489	17.25	\$797,245	13.04	\$1,034,073	17.25	\$1,034,073	17.25	\$1,034,073	17.25	\$1,034,073	17.25
Total - Historic Preservation	\$1,004,489	17.25	\$797,245	13.04	\$1,034,073	17.25	\$1,034,073	17.25	\$1,034,073	17.25	\$1,034,073	17.25

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.350 cont. – Historic Preservation Grants

Page 405

Description: The State Historic Preservation Office (SHPO) works with citizens and groups throughout the state to identify, evaluate, and protect Missouri’s diverse range of historic architectural and archaeological resources. This office also coordinates nominations to the National Register of Historic Places, handles Section 106 reviews, reviews rehabilitation projects for state and federal income tax credits, and responds to archaeological issues such as unmarked human burials. Historic Preservation Grants provide authority to pass federal funds through for historic preservation grants and contracts. This appropriation also provides authority to pass Historic Preservation Revolving funds through financial assistance to aid in the preservation of historically significant publicly owned properties, such as county courthouses, city halls, or educational facilities, through the Missouri Heritage Properties Program.

Legal Basis: RSMo, Chapter 253 (State Parks and Historic Preservation), Sections 194.400-194.410, and National Historic Preservation Act

Funding Source: Federal Fund (1140), Historic Preservation Revolving Fund (1430), & Economic Development Advancement Fund (1783)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.350												
Historic Preservation Grants - 430078B												
Core												
Federal Funds	600,000	0.00	141,030	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00
Expense & Equipment	40,000	0.00	0	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00
Program-Specific	560,000	0.00	141,030	0.00	560,000	0.00	560,000	0.00	560,000	0.00	560,000	0.00
Other Funds	1,339,667	0.00	0	0.00	1,339,667	0.00	1,339,667	0.00	1,339,667	0.00	1,339,667	0.00
Program-Specific	1,339,667	0.00	0	0.00	1,339,667	0.00	1,339,667	0.00	1,339,667	0.00	1,339,667	0.00
Total	\$1,939,667	0.00	\$141,030	0.00	\$1,939,667	0.00	\$1,939,667	0.00	\$1,939,667	0.00	\$1,939,667	0.00
Total - Historic Preservation Grants	\$1,939,667	0.00	\$141,030	0.00	\$1,939,667	0.00	\$1,939,667	0.00	\$1,939,667	0.00	\$1,939,667	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Missouri State Parks – McDonald County State Park

Book 392

Description: This section provides funding for the purchase, planning, design, and construction of a state park in McDonald County.

Legal Basis: HB 6

Funding Source: General Revenue Fund (1101) and Park Sales Tax Fund (1613)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$11,500,000) (GR \$7,500,000 PSD & Other Funds \$4,000,000 PSD) reduction of one-time funding added to the FY 2026 budget

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.351												
Mcdonald County State Park - 430090B												
Core												
General Revenue	0	0.00	0	0.00	7,500,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	7,500,000	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	4,000,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	4,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$11,500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Mcdonald County State Park	\$0	0.00	\$0	0.00	\$11,500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Missouri State Parks – Projects

Page 387

Description: This section provides funding for a pay plan increase for park rangers.

Legal Basis: HB 6

Funding Source: Park Sales Tax Fund (1613)

FY 2026 GR W/H: N/A

Funding was transferred to HB 17 – Reappropriations in the 2025 Session (FY 2026 Budget).

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.352												
State Parks Projects - 430083B												
Core												
Other Funds	625,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	625,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$625,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - State Parks Projects	\$625,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Missouri State Parks – Park Rangers Pay Plan

Book 368

Description: This section provides funding for a pay plan increase for park rangers.

Legal Basis: HB 6

Funding Source: Park Sales Tax Fund (1613)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation out: (\$175,432) Other Funds PS reallocated out to the Division of State Parks Operating section

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.352												
Park Ranger Salary - 430093B												
Core												
Other Funds	0	0.00	0	0.00	175,432	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	175,432	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$175,432	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Park Ranger Salary	\$0	0.00	\$0	0.00	\$175,432	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Section 6.355 – General Revenue Transfer to the Historic Preservation Revolving Fund

Page 411

Description: This section provides for the transfer of GR to the Historic Preservation Revolving Fund from the Athletes and Entertainers Tax.

Legal Basis: RSMo, Section 143.183

Funding Source: General Revenue Fund (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$946,254) GR TRF reduction

HOUSE:

Same as Governor – no additional core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.355												
Historic Preservation-Transfer - 430051B												
Core												
General Revenue	1,882,117	0.00	1,825,652	0.00	1,892,508	0.00	1,892,508	0.00	946,254	0.00	946,254	0.00
Transfers	1,882,117	0.00	1,825,652	0.00	1,892,508	0.00	1,892,508	0.00	946,254	0.00	946,254	0.00
Total	\$1,882,117	0.00	\$1,825,652	0.00	\$1,892,508	0.00	\$1,892,508	0.00	\$946,254	0.00	\$946,254	0.00
Total - Historic Preservation-Transfer	\$1,882,117	0.00	\$1,825,652	0.00	\$1,892,508	0.00	\$1,892,508	0.00	\$946,254	0.00	\$946,254	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.360 – Environmental Restoration

Page 417

Description: This section provides funding for the monitoring, assessment, repair, or replacement of damaged state natural resources in accordance with RSMo, Section 640.235. Violators who are liable for damage must compensate the state for the damage to the environment caused by their actions.
Legal Basis: RSMo, Chapters 640 & 644; Sections 260.350-260.434; 260.435-260.480; 643.010-643.192; 260.200-260.255; 640.235, Oil Pollution Act of 1990, Title 42 USC part 9607 (f)
Funding Source: Natural Resources Protection Fund (1555) & Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (1568)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.360												
Environmental Restoration - 430052B												
Core												
Other Funds	4,400,000	0.00	123,936	0.00	4,400,000	0.00	4,400,000	0.00	4,400,000	0.00	4,400,000	0.00
Expense & Equipment	673,489	0.00	123,936	0.00	673,489	0.00	673,489	0.00	673,489	0.00	673,489	0.00
Program-Specific	3,726,511	0.00	0	0.00	3,726,511	0.00	3,726,511	0.00	3,726,511	0.00	3,726,511	0.00
Total	\$4,400,000	0.00	\$123,936	0.00	\$4,400,000	0.00	\$4,400,000	0.00	\$4,400,000	0.00	\$4,400,000	0.00
Total - Environmental Restoration	\$4,400,000	0.00	\$123,936	0.00	\$4,400,000	0.00	\$4,400,000	0.00	\$4,400,000	0.00	\$4,400,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.365 – Natural Resource Revolving Services Fund

Page 424

Description: This section allows the department to receive monies from the delivery of services and the sale or resale of maps, publications and documents. These funds are used to purchase goods or services, publish maps and publications, and pay for shipping charges, laboratory services, core library fees, workshops, conferences and interdivisional agreements. The Department is required to submit quarterly financial statements of the fund to the House Budget Committee Chair and Senate Appropriations Committee Chair

Legal Basis: RSMO Section 640.065 Natural Resources Revolving Services Fund

Funding Source: DNR Revolving Services Fund (1425)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.365												
Natural Resc Revolving Fund - 430053B												
Core												
Other Funds	3,021,835	0.00	2,731,393	0.00	3,021,898	0.00	3,021,898	0.00	3,021,898	0.00	3,021,898	0.00
Expense & Equipment	2,971,835	0.00	1,456,036	0.00	2,171,898	0.00	2,171,898	0.00	2,171,898	0.00	2,171,898	0.00
Program-Specific	50,000	0.00	1,275,358	0.00	850,000	0.00	850,000	0.00	850,000	0.00	850,000	0.00
Total	\$3,021,835	0.00	\$2,731,393	0.00	\$3,021,898	0.00	\$3,021,898	0.00	\$3,021,898	0.00	\$3,021,898	0.00
Total - Natural Resc Revolving Fund	\$3,021,835	0.00	\$2,731,393	0.00	\$3,021,898	0.00	\$3,021,898	0.00	\$3,021,898	0.00	\$3,021,898	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Section 6.370 – Departmental Refund Account

Page 430

Description: This section enables the Department to refund revenues without having a negative impact on the department's operating budget.

Legal Basis: Administrative

Funding Source: Federal Fund (1140) & Other Funds (Various)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.370												
Refund Accounts - 430055B												
Core												
Federal Funds	9,610	0.00	53,719	0.00	9,610	0.00	9,610	0.00	9,610	0.00	9,610	0.00
Program-Specific	9,610	0.00	53,719	0.00	9,610	0.00	9,610	0.00	9,610	0.00	9,610	0.00
Other Funds	370,390	0.00	97,739	0.00	370,390	0.00	370,390	0.00	370,390	0.00	370,390	0.00
Program-Specific	370,390	0.00	97,739	0.00	370,390	0.00	370,390	0.00	370,390	0.00	370,390	0.00
Total	\$380,000	0.00	\$151,458	0.00	\$380,000	0.00	\$380,000	0.00	\$380,000	0.00	\$380,000	0.00
Total - Refund Accounts	\$380,000	0.00	\$151,458	0.00	\$380,000	0.00	\$380,000	0.00	\$380,000	0.00	\$380,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.375 – Sales Tax Reimbursement to General Revenue

Page 435

Description: This section provides the department with a mechanism for depositing sales tax collections from State Parks and Historic Sites and MGS in Rolla into the General Revenue Fund.
Legal Basis: Administrative
Funding Source: State Parks Earnings Fund (1415) & DNR Revolving Services Fund (1425)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.375												
Sales Tax Reimbursement To Gr - 430057B												
Core												
Other Funds	31,000	0.00	12,566	0.00	31,000	0.00	31,000	0.00	31,000	0.00	31,000	0.00
Expense & Equipment	31,000	0.00	12,566	0.00	31,000	0.00	31,000	0.00	31,000	0.00	31,000	0.00
Total	\$31,000	0.00	\$12,566	0.00	\$31,000	0.00	\$31,000	0.00	\$31,000	0.00	\$31,000	0.00
Total - Sales Tax Reimbursement To Gr	\$31,000	0.00	\$12,566	0.00	\$31,000	0.00	\$31,000	0.00	\$31,000	0.00	\$31,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.380 – Cost Allocation Fund Transfer for DNR

Page 440

Description: This section provides for the transfer of various DNR Other Funds to the Cost Allocation Fund for DNR administrative costs.
Legal Basis: Administrative
Funding Source: Other Funds (Various)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.380												
Cost Allocation-Transfer - 430058B												
Core												
Other Funds	9,228,764	0.00	8,290,182	0.00	9,228,764	0.00	9,228,764	0.00	9,228,764	0.00	9,228,764	0.00
Transfers	9,228,764	0.00	8,290,182	0.00	9,228,764	0.00	9,228,764	0.00	9,228,764	0.00	9,228,764	0.00
Total	\$9,228,764	0.00	\$8,290,182	0.00	\$9,228,764	0.00	\$9,228,764	0.00	\$9,228,764	0.00	\$9,228,764	0.00
Cost Allocation Trf Increases - NOP.43B.011												
Other Funds	0	0.00	0	0.00	0	0.00	930,737	0.00	930,737	0.00	930,737	0.00
Transfers	0	0.00	0	0.00	0	0.00	930,737	0.00	930,737	0.00	930,737	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$930,737	0.00	\$930,737	0.00	\$930,737	0.00
Increases to the department's Cost Allocation Fund Transfers are necessary for continuity of operations.												
DNR's Cost Allocation Fund (CAF) is comprised of appropriated transfers from the department's dedicated funds. These transfers provide funding (cash) for the direct appropriations from the fund including: department and division administration in various DNR budget units (DNR CAF), HB13 leased and state-owned facilities costs (HB13 CAF), and OA Information Technology Services Division costs in HB 5 (ITSD CAF).												
The total of these transfers has remained at approximately \$15 million since FY 2015, which is no longer sufficient to fund our DNR, HB13 and ITSD needs. Revised transfer needs are attributable to increases in pay plan, fringe benefits, building/utility costs, and general cost increases/inflation.												
Total - Cost Allocation-Transfer	\$9,228,764	0.00	\$8,290,182	0.00	\$9,228,764	0.00	\$10,159,501	0.00	\$10,159,501	0.00	\$10,159,501	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.380 cont. – Cost Allocation Fund Transfer for HB 13 Leasing

Page 445

Description: This section provides for the transfer of various DNR Other Funds for the department's leasing costs.

Legal Basis: Administrative

Funding Source: Other Funds (Various)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.380												
Cost Allocation Hb 13 Trf - 430059B												
Core												
Other Funds	185,863	0.00	120,389	0.00	185,863	0.00	185,863	0.00	185,863	0.00	185,863	0.00
Transfers	185,863	0.00	120,389	0.00	185,863	0.00	185,863	0.00	185,863	0.00	185,863	0.00
Total	\$185,863	0.00	\$120,389	0.00	\$185,863	0.00	\$185,863	0.00	\$185,863	0.00	\$185,863	0.00
Cost Allocation Trf Increases - NOP.43B.011												
Other Funds	0	0.00	0	0.00	0	0.00	31,874	0.00	31,874	0.00	31,874	0.00
Transfers	0	0.00	0	0.00	0	0.00	31,874	0.00	31,874	0.00	31,874	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$31,874	0.00	\$31,874	0.00	\$31,874	0.00
Increases to the department's Cost Allocation Fund Transfers are necessary for continuity of operations.												
DNR's Cost Allocation Fund (CAF) is comprised of appropriated transfers from the department's dedicated funds. These transfers provide funding (cash) for the direct appropriations from the fund including: department and division administration in various DNR budget units (DNR CAF), HB13 leased and state-owned facilities costs (HB13 CAF), and OA Information Technology Services Division costs in HB 5 (ITSD CAF).												
The total of these transfers has remained at approximately \$15 million since FY 2015, which is no longer sufficient to fund our DNR, HB13 and ITSD needs. Revised transfer needs are attributable to increases in pay plan, fringe benefits, building/utility costs, and general cost increases/inflation.												
Total - Cost Allocation Hb 13 Trf	\$185,863	0.00	\$120,389	0.00	\$185,863	0.00	\$217,737	0.00	\$217,737	0.00	\$217,737	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.380 cont. – Cost Allocation Fund Transfer for OA/ITSD

Page 451

Description: This section provides for the transfer of various DNR Other Funds for OA/ITSD costs.
Legal Basis: Administrative
Funding Source: Other Funds (Various)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.380												
Cost Allocation Itsd Trf - 430060B												
Core												
Other Funds	5,596,693	0.00	5,290,739	0.00	5,596,693	0.00	5,596,693	0.00	5,596,693	0.00	5,596,693	0.00
Transfers	5,596,693	0.00	5,290,739	0.00	5,596,693	0.00	5,596,693	0.00	5,596,693	0.00	5,596,693	0.00
Total	\$5,596,693	0.00	\$5,290,739	0.00	\$5,596,693	0.00	\$5,596,693	0.00	\$5,596,693	0.00	\$5,596,693	0.00
Cost Allocation Trf Increases - NOP.43B.011												
Other Funds	0	0.00	0	0.00	0	0.00	1,113,129	0.00	1,113,129	0.00	1,113,129	0.00
Transfers	0	0.00	0	0.00	0	0.00	1,113,129	0.00	1,113,129	0.00	1,113,129	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$1,113,129	0.00	\$1,113,129	0.00	\$1,113,129	0.00
Increases to the department's Cost Allocation Fund Transfers are necessary for continuity of operations.												
DNR's Cost Allocation Fund (CAF) is comprised of appropriated transfers from the department's dedicated funds. These transfers provide funding (cash) for the direct appropriations from the fund including: department and division administration in various DNR budget units (DNR CAF), HB13 leased and state-owned facilities costs (HB13 CAF), and OA Information Technology Services Division costs in HB 5 (ITSD CAF).												
The total of these transfers has remained at approximately \$15 million since FY 2015, which is no longer sufficient to fund our DNR, HB13 and ITSD needs. Revised transfer needs are attributable to increases in pay plan, fringe benefits, building/utility costs, and general cost increases/inflation.												
Total - Cost Allocation Itsd Trf	\$5,596,693	0.00	\$5,290,739	0.00	\$5,596,693	0.00	\$6,709,822	0.00	\$6,709,822	0.00	\$6,709,822	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.385 – Federal Funds Transfer to OA/ITSD

Page 459

Description: This section provides for the transfer of DNR Federal Funds to the OA/ITSD Federal Fund.
Legal Basis: Administrative
Funding Source: Federal Fund (1140)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.385												
Fed Itsd Consolidation Trf - 430061B												
Core												
Federal Funds	2,693,271	0.00	1,875,000	0.00	2,693,271	0.00	2,693,271	0.00	2,693,271	0.00	2,693,271	0.00
Transfers	2,693,271	0.00	1,875,000	0.00	2,693,271	0.00	2,693,271	0.00	2,693,271	0.00	2,693,271	0.00
Total	\$2,693,271	0.00	\$1,875,000	0.00	\$2,693,271	0.00	\$2,693,271	0.00	\$2,693,271	0.00	\$2,693,271	0.00
Total - Fed Itsd Consolidation Trf	\$2,693,271	0.00	\$1,875,000	0.00	\$2,693,271	0.00	\$2,693,271	0.00	\$2,693,271	0.00	\$2,693,271	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Section 6.390 – Environmental Improvement & Energy Resources Authority (EIERA)

Page 469

Description: The EIERA is an independent self-supporting quasi-governmental agency (body corporate and politic), which conducts environmental and energy research and development and offers financial assistance to any individual or business for qualifying environmental and energy projects. The authority provides financial assistance through the issuance of tax-exempt bonds. This request allows EIERA employees to participate in the State Retirement System.

Legal Basis: Federal Clean Water Act (1972), Safe Drinking Water Act (1996), U.S. Tax Code, 42 USC 9601 Comprehensive Environmental Response, Compensation & Liability Act, as amended; RSMo, Sections 8.803, 260.005 – 260.125 EIERA authorizing statutes, 640.100-640.140 Missouri Drinking Water Act, 260.565-260.575 Missouri Hazardous Waste/Voluntary Cleanup Law, Chapter 644 Missouri Clean Water Law, 260.335 Solid Waste Management/Market Development

Funding Source: State Environmental Improvement Authority Fund (1654)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.390												
Eiera - 430062B												
Core												
Other Funds	1,230,233	8.00	677,769	5.76	1,270,763	8.00	1,270,763	8.00	1,270,763	8.00	1,270,763	8.00
Personal Services	629,138	8.00	466,445	5.76	669,567	8.00	669,567	8.00	669,567	8.00	669,567	8.00
Expense & Equipment	586,095	0.00	209,534	0.00	586,196	0.00	586,196	0.00	586,196	0.00	586,196	0.00
Program-Specific	15,000	0.00	1,789	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
Total	\$1,230,233	8.00	\$677,769	5.76	\$1,270,763	8.00	\$1,270,763	8.00	\$1,270,763	8.00	\$1,270,763	8.00
Total - Eiera	\$1,230,233	8.00	\$677,769	5.76	\$1,270,763	8.00	\$1,270,763	8.00	\$1,270,763	8.00	\$1,270,763	8.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.395 – Petroleum Storage Tank Insurance Board Administration

Page 474

Description: This section provides funding for the Petroleum Storage Tank Insurance Fund Board of Trustee’s staff and operating expenses, including application review and policy issuance, inspections, annual compliance reviews, loss prevention activities, accounting and annual audit, actuarial analyses and cash flow projections, data management, and Board/staff expenses.

Legal Basis: RSMo, Sections 319.129-133 & 319.137-138

Funding Source: Petroleum Storage Tank Insurance Fund (1585)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.395												
Agency Wide Tank Board - 430063B												
Core												
Other Funds	2,411,467	4.00	1,876,673	3.00	2,424,688	4.00	2,424,688	4.00	2,424,688	4.00	2,424,688	4.00
Personal Services	315,991	4.00	283,037	3.00	329,086	4.00	329,086	4.00	329,086	4.00	329,086	4.00
Expense & Equipment	2,095,476	0.00	1,593,636	0.00	2,095,602	0.00	2,095,602	0.00	2,095,602	0.00	2,095,602	0.00
Total	\$2,411,467	4.00	\$1,876,673	3.00	\$2,424,688	4.00	\$2,424,688	4.00	\$2,424,688	4.00	\$2,424,688	4.00
Total - Agency Wide Tank Board	\$2,411,467	4.00	\$1,876,673	3.00	\$2,424,688	4.00	\$2,424,688	4.00	\$2,424,688	4.00	\$2,424,688	4.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.395 cont. – Petroleum Storage Tank Insurance Board Claims

Page 480

Description: This appropriation authorizes investigations, adjudications and payments of claims for clean-up and third-party damages. In addition, this appropriation authorizes payment of premium refunds when necessary. Revenues of the fund are derived from three sources. First, the Board of Trustees sets a surcharge on petroleum products capped at no more than sixty dollars per transport load. Beginning September 1, 2008, the Board reduced the transport load fee from \$40/load to \$20/load. Second, the Board sets a one-time fee of one hundred dollars per tank from each participant who wished to obtain insurance from PSTIF for the first time. Third, the Board sets an annual fee from each participant in the program of at least one hundred dollars per year but not more than five hundred dollars per year.

Legal Basis: RSMo, Sections 319.129-133 & 319.137-138

Funding Source: Petroleum Storage Tank Insurance Fund (1585)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.395												
Petroleum Storage Tank Insura - 430064B												
Core												
Other Funds	20,070,000	0.00	13,494,116	0.00	20,080,000	0.00	20,080,000	0.00	20,080,000	0.00	20,080,000	0.00
Expense & Equipment	2,260,000	0.00	1,593,977	0.00	2,260,000	0.00	2,260,000	0.00	2,260,000	0.00	2,260,000	0.00
Program-Specific	17,810,000	0.00	11,900,139	0.00	17,820,000	0.00	17,820,000	0.00	17,820,000	0.00	17,820,000	0.00
Total	\$20,070,000	0.00	\$13,494,116	0.00	\$20,080,000	0.00	\$20,080,000	0.00	\$20,080,000	0.00	\$20,080,000	0.00
Total - Petroleum Storage Tank Insura	\$20,070,000	0.00	\$13,494,116	0.00	\$20,080,000	0.00	\$20,080,000	0.00	\$20,080,000	0.00	\$20,080,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.400 – Legal Expense Fund Transfer

Page 464

Description: This section allows for payments to be made to the legal expense fund.

Legal Basis: HB 6

Funding Source: General Revenue Fund (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Natural Resources

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.400												
Dnr Legal Expense Fund Trf - 430065B												
Core												
General Revenue	1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00
Transfers	1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00
Total	\$1	0.00	\$0	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00
Total - Dnr Legal Expense Fund Trf	\$1	0.00	\$0	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00

*Does not include Supplementals.